

APPENDIX 1



Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	13	July	2023	To	12	July	2024

Office of the Scottish Charity Regulator

Reference and administration details

<b>Charity name</b>	Chirnside United Football Club
<b>Other names charity is known by</b>	
<b>Registered charity number</b>	SC050797
<b>Charity's principal address</b>	2 Eastend North
	Chirnside
	Duns
	Postcode TD11 3YG

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]	Vice Chair		
2	[REDACTED]	Chair		
3	[REDACTED]	Secretary		
4	[REDACTED]	Committee Member		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Reference and administration details**

**Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)**

Name	Dates acted if not for whole year

**Structure, governance and management**

**Type of governing document**

Unincorporated association

**Trustee recruitment and appointment**

Trustees are recruited from the committee who have all served for a number of years and have the best interest of the club and community as a whole.

**Objectives and activities**

**Charitable purposes**

The associations objects are: To provide sporting activity for anyone who wish to participate between the ages of 5yrs and 65yrs. To form teams at all available age levels so the participants can play football in a structure, safe manner, coached by qualified coaches. To ensure the safety and wellbeing of all its members while playing football. To provide a "pathway" within the club from the age of 5 to 65yrs.

**Summary of the main activities in relation to these objects**

It carries out activities or services itself.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

We received 2 separate grants from Scottish Borders Council totalling £270,000 to build new changing and shower facilities, so they are now larger and modern.

We have also managed to keep our free clothing and boot exchange going. We also have a policy for families that if they can't afford to send their children to football, the club will cover the cost of this. We keep in touch with the families to ensure the children are happy to continue playing.

We are also part of a Mental Health Scheme called Headstrong where anyone is free to contact them for help with any problems they may be facing.

### Financial review

#### Brief statement of the charity's policy on reserves

The financial reserves are for the continued running of the club and are used to repair and manage the current facility and up keep of the main pitch and training pitch which is floodlit. Also to replace worn or damaged equipment, maintain our storage area and grass cutting equipment.

#### Details of any deficit

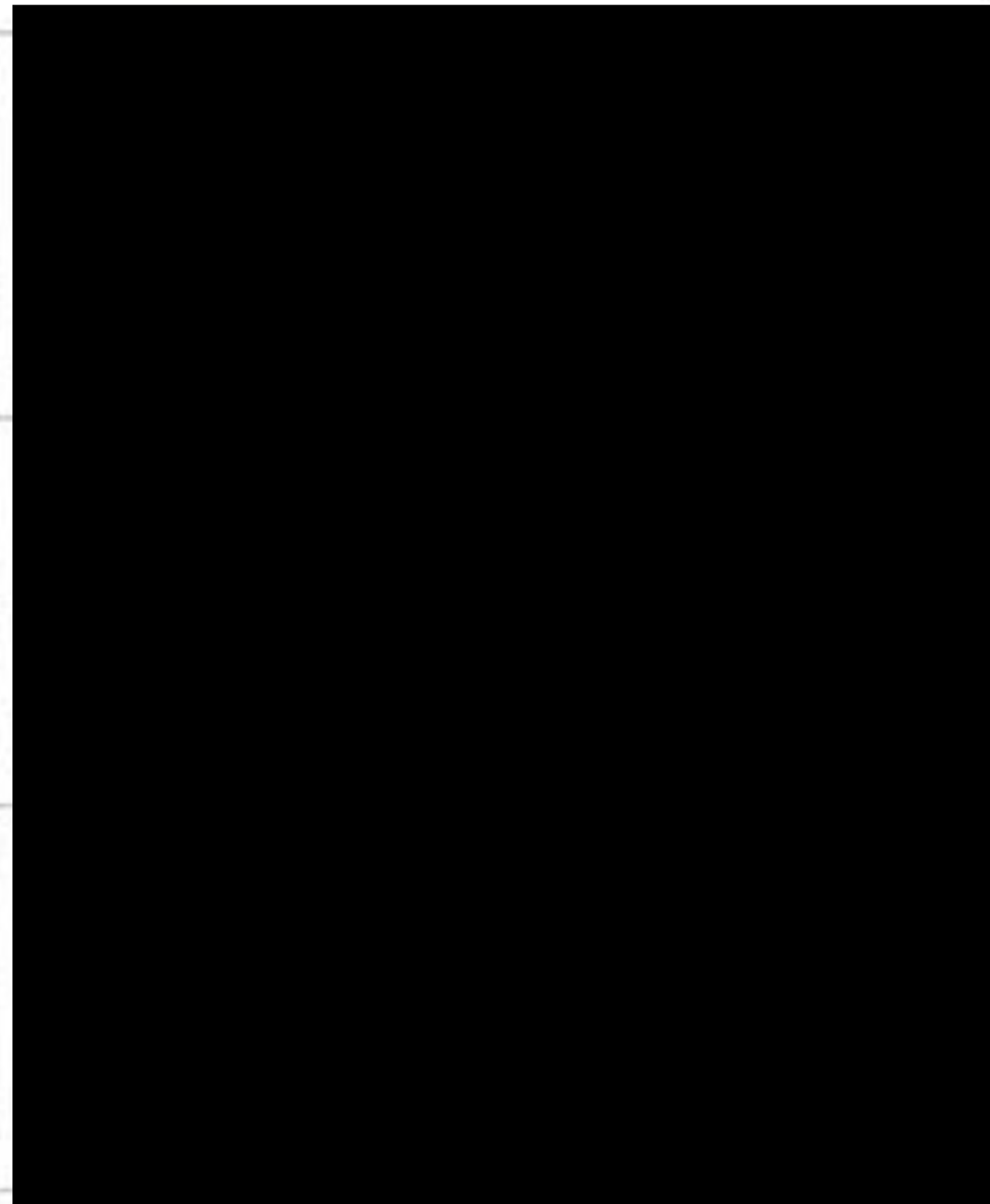
#### Donated facilities and services (if any)

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)		
Date		3/03/2025

## Chirnside United Football Club

SC050797



## Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Mon	Year		Day	Month	Year
	13	July	2023		12	July	2024

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	1,710				1,710	1,600
Legacies					-	
Grants	270,000				270,000	105,000
Receipts from fundraising activities	3,194				3,194	1,193
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	19,868				19,868	22,169
					-	
<b>A1 Sub total</b>	<b>294,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,772</b>	<b>129,962</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>294,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,772</b>	<b>129,962</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	8,219				8,219	8,220
Gross trading payments	74,200				74,200	
Investment management costs					-	
Payments relating directly to charitable activities	277,880				277,880	25,857
Grants and donations	100				100	300
Governance costs:					-	
Audit / independent examination	150				150	100
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>360,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,549</b>	<b>34,477</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>360,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360,549</b>	<b>34,477</b>
<b>Net receipts / (payments)</b>	<b>(65,777)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(65,777)</b>	<b>95,485</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(65,777)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(65,777)</b>	<b>95,485</b>

**Section B Statement of balances**

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	113,172				113,172	17,687
	Surplus / (deficit) shown on receipts and payments account	(65,777)				(65,777)	95,485
						-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>47,395</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,395</b>	<b>113,172</b>
(Agree balances with receipts and payments account(s))		-	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
<b>B2 Investments</b>				
		<b>Total</b>	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
<b>B3 Other assets</b>					
		<b>Total</b>	-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
<b>B4 Liabilities</b>				
		<b>Total</b>	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
<b>B5 Contingent liabilities</b>				
		<b>Total</b>	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

We received grants totalling £270,000 rom Scottish Borders Council to build new changing and shower rooms

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
<b>Total</b>			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) **X**

**C3b Trustee remuneration - details**

Authority under which paid	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b) **X**

**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

## Chirnside United Football Club

SC050797

**Additional analysis (1)**

## Analysis of receipts and payments

**1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	1,400
					-	
					-	
					-	
<b>Total</b>	-	-	-	-	-	1,400

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scottish Borders Council	270,000		270,000	105,000
			-	
			-	
<b>Total</b>	270,000	-	270,000	105,000

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Sponsorship	1,300				1,300	200
Registration and Subs	5,766				5,766	22,169
Fundraising	15,838				15,838	314
Refunds	152				152	497
Other					-	382
Donation	1,716				1,716	
					-	
<b>Total</b>	24,772	-	-	-	24,772	23,562

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fundraising payments	7,131				7,131	8,220
Hall hire	324				324	114
Fees	2,867				2,867	412
Training courses					-	1,536
Kit					-	5,800
Repairs					-	2,375
Refunds	657				657	320
Trophies	879				879	400
Equipment	7,136				7,136	6,789
Architect/building work	309,957					7,482
Transport	1,523				1,523	509
Insurance, Electricity & Water	30,075				30,075	520
<b>Total</b>	360,549	-	-	-	50,592	34,477

### Additional analysis (2)

#### 5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below  Chirside Juniors	Unrestricted fund 2 - enter name of fund below  Chirside United FC	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations	300	2,666			2,966	1,800
Legacies					-	105,000
Grants		270,000			270,000	462
Receipts from fundraising activities	8,192	13,614			21,806	22,700
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>8,492</b>	<b>286,280</b>	<b>-</b>	<b>-</b>	<b>294,772</b>	<b>129,962</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,492</b>	<b>286,280</b>	<b>-</b>	<b>-</b>	<b>294,772</b>	<b>129,962</b>
<b>Payments</b>						
Expenses for fundraising activities	6,041	7,131			13,172	9,004
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	879	346,042			346,921	25,073
Grants and donations		300			300	300
Governance costs:					-	
Audit / independent examination	150				150	100
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	<b>7,070</b>	<b>353,473</b>	<b>-</b>	<b>-</b>	<b>360,543</b>	<b>34,477</b>
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>7,070</b>	<b>353,473</b>	<b>-</b>	<b>-</b>	<b>360,543</b>	<b>34,477</b>
<b>Net receipts / (payments)</b>	<b>1,422</b>	<b>(67,193)</b>	<b>-</b>	<b>-</b>	<b>(65,771)</b>	<b>95,485</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>1,422</b>	<b>(67,193)</b>	<b>-</b>	<b>-</b>	<b>(65,771)</b>	<b>95,485</b>

#### Nature and purpose of funds

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**Additional analysis (3)**

**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

Nature and purpose of funds

**Independent Examiner's Report  
For the year ended 12 July 2024**

**Chirnside United Football Club SC050797**

I report on the accounts of the charity for the year ended 12 July 2024.

**Respective responsibilities of trustee and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of Independent Examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters, the procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with Section 44(1) of the 2005 Act and regulation 4 of the 2006 Accounts Regulations, and
- To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met.



Date: 1 March 2025