

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	April	2024	To	31	March	2025

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Welcome All Hub/Carstairs Junction
SC050004
39 Coronation St
Carstairs Junction
Lanark
Postcode ML11 8RB

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairperson		
2		Vice-Chair		
3		Secretary		
4		Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is a Scottish charitable incorporated organisation (SCIO) and therefore has a constitution as a governing document. It was registered as a charity on the 4th of March 2020 and has a single tier structure, meaning the trustees are the charities sole members.

Trustee recruitment and appointment

The trustees were those appointed as the charity board of trustees when the organisation was established and thereafter at the charities AGM (annual general meeting) and by way of a resolution passed by the majority of the board vote. There may be a minimum of three and a maximum of eight trustees at any one time.

Objectives and activities

Charitable purposes

The purpose of the charity is to support the community, to advance the provision of a recreational facilities and activities through providing a community venue and a range of recreational activities that allow those in Carstairs Junction to make use of their leisure time.

The advancement of health and wellbeing through providing the means for those in the area to remain socially and mentally active to reduce isolation and maintain and/or improve their health and wellbeing.

Summary of the main activities in relation to these objects

We will continue with the Activity Café, Knitting Club, Gardening Clubs, Foodbanks along with day trips and events for all families in the community and surrounding areas.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Our volunteers have participated in a First Aid/CPR/Defib workshop and have a full First Aid training course booked for the near future.

Our Xmas and Easter events were very well attended.

Our Foodbank was able to provide food parcels to more families within the community.

Financial review

Brief statement of the charity's policy on reserves

Our focus for now is to secure more funding to ensure we can continue to deliver services to our community and surrounding areas and to ensure the organisation continues to thrive.

Details of any deficit

Donated facilities and services (if any)

South Lanarkshire Council has leased us the community flat at 39 Coronation Street Carstairs Junction for a £1 a year.



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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairperson	
Date	11-6-25	

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2024		31	March	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	720				720	854
Legacies					-	-
Grants		74,490			74,490	42,257
Receipts from fundraising activities					-	-
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
					-	-
A1 Sub total	720	74,490	-	-	75,210	43,111
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	720	74,490	-	-	75,210	43,111
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities		59,253			59,253	30,054
Grants and donations	-				-	-
Governance costs:					-	-
Audit / independent examination	1,806				1,806	-
Preparation of annual accounts					-	-
Legal costs					-	-
Support costs					-	-
					-	-
A3 Sub total	1,806	59,253	-	-	61,059	30,054
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	1,806	59,253	-	-	61,059	30,054
Net receipts / (payments)	(1,086)	15,237	-	-	14,151	13,057
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,086)	15,237	-	-	14,151	13,057

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,457	14,712			17,169	4,112
	Surplus / (deficit) shown on receipts and	(1,086)	15,237			14,151	13,057
	Cash and bank balances at end of year	1,371	29,949	-	-	31,320	17,169

(Agree balances with receipts and payments account(s))

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Electric cooker	Lotto	193		193
	Vacuum cleaner	Lotto	150		150
	Printer	Lotto	199		199
	Laptops	Lotto	2,146		2,146
	Vacuum cleaner	Lotto	57		57
	Freezer	Robertson Trust	139		139
		Total	2,884	-	2,884

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Independent examiners fee	Unrestricted	936	936
		Total	936	936

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		10-6-25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
			Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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		Number of trustees	£
C4b Trustee expenses - details		0	

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons			0	

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	720				720	854
					-	
					-	
					-	
Total	720	-	-	-	720	854
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery	-	50,838	50,838	32,757
South Lanarkshire Council	-	2,500	2,500	6,000
Voluntary Action	-	8,652	8,652	-
Garfield Weston	-	7,500	7,500	-
Turcan	-	5,000	5,000	-
Wood Foundation	-	-	-	3,000
Carstairs & District	-	-	-	500
	-	-	-	-
	-	-	-	-
Total	-	74,490	74,490	42,257

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Project costs		6,700.17			6,700	6,767
Food		1,859.75			1,860	3,202
Heat & light		808.72			809	843
Wages		29,869.19			29,869	16,114
Waste		858.14			858	771
Repairs		1,802.70			1,803	208
Telephone		833.04			833	830
Stationery & postage		234.48			234	331
Insurance		806.39			806	780
Sundry expenses		1,212.53			1,213	208
Support services		9,828.00			9,828	-
Tribunal		4,439.74			4,440	-
Accountancy	1,806				1,806	-
Total	1,806	59,253	-	-	61,059	30,054

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Additional analysis (2)**5 Breakdown of restricted funds**

	National Lottery	South Lanarkshire Council	Volunraty Action ICF	Garfield Weston	Turcan	-	Total restricted funds	Total restricted funds last period
Receipts								
Donations							-	
Legacies							-	
Grants	50,838	2,500	8,652	7,500	5,000	-	74,490	42,257
Receipts from fundraising activities							-	
Gross trading receipts							-	
Income from investments other than land and buildings							-	
Rents from land & buildings							-	
Gross receipts from other charitable activities							-	
Sub total	50,838	2,500	8,652	7,500	5,000	-	74,490	42,257
Receipts from asset & investment sales								
Proceeds from sale of fixed assets							-	
Proceeds from sale of investments							-	
Sub total	-	-	-	-	-	-	-	-
Total receipts	50,838	2,500	8,652	7,500	5,000	-	74,490	42,257
Payments								
Expenses for fundraising activities							-	
Gross trading payments							-	
Investment management costs							-	
Payments relating directly to charitable activities	35,601	2,500	8,652	7,500	5,000	-	59,253	30,054
Grants and donations							-	
Governance costs:							-	
Audit / independent examination							-	
Preparation of annual accounts							-	
Legal costs							-	
Sub total	35,601	2,500	8,652	7,500	5,000	-	59,253	30,054
cross ref error								
Payments relating to asset and investment movements								
Purchases of fixed assets							-	
Purchase of investments							-	
Sub total	-	-	-	-	-	-	-	-
Total payments	35,601	2,500	8,652	7,500	5,000	-	59,253	30,054
cross ref error								
Net receipts / (payments)	15,237	-	-	-	-	-	15,237	12,203
Transfers to / (from) funds								
	-	-	-	-	-	-	-	-
Surplus / (deficit) for year	15,237	-	-	-	-	-	15,237	12,203
cross ref error								
Nature and purpose of funds								

APPENDIX 3



Independent examiner's report on the accounts v2						
WELCOME ALL HUB/CARSTAIRS JUNCTION						
SC050004						
Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	April	2024	to	31	March	2025
						(remember to include the page numbers of additional sheets)

Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional qualification(s) or body (if any):

	Date: 13/06/2025
[Redacted Name]	
[Redacted Qualification]	

Address:

Accountants Plus (Scotland) Ltd
 82 Muir Street
 Hamilton
 ML3 6BJ