

Caledonian Youth Club

Chairman's Report for Year ended July 31st 2024

Objectives and Activities

Charitable Purpose

To provide an opportunity within the community to promote and encourage the participation and development of its members in football and other sporting and social activities in order to promote fitness and self-development.

Activities

The Club activities are all about encouraging club members to develop in a safe and quality environment – participating mainly in football.

Achievements and Performance

Club Membership continues to be healthy with 18 teams across 12 Age Groups (age range from 5s-17s) which totals over 200 registered players and 34 qualified/registered coaches who play/train mainly at the Club's home ground of Academy Park in Prestwick but additionally at high expense at local schools for indoor & outdoor lets hired from South Ayrshire Council which is by far our highest area of expenditure.

The club continues to work closely with SYFA after reaching "GOLD" Level of the Quality Mark Status in 2011 and has been recently re-accredited with "GOLD" status for the next 3 years up the end of 2026.

The Club continued to spend money on maintaining and improving its owned facilities which include the clubhouse and the 3G 7-a-side playing area.

We once again ran our hugely successful Summer Tournaments and these provided record income which we have used to upgrade our facility.

Future:

Caledonian will continue to maintain its memberships by annually taking in a new school year (2020's is the next age group that we will be starting up).

We will soon be embarking on a 2 year program to upgrade the grass playing pitches.



CHAIRMAN

25th April 2025

Caledonian Youth Club

Income & Expenditure Statement for Year to July 31st 2024

	2024	2023	2022
Opening Balance	<u>£47,843</u>	<u>£48,807</u>	<u>£51,478</u>
<u>Income</u>			
Players Subs	£40,654	£33,780	£28,515
Sponsorship & Fundraising	£7,167	£9,376	£1,828
Players Registrations	£3,420	£4,250	£2,505
Summer Tournament Entry Fees	£15,000	£13,550	£11,440
Grants	£2,080	£0	£1,500
3G & Pitch Lets	£360	£965	£5,050
Gift Aid	£3,158	£0	£0
Bank Interest	£294	£0	£0
Misc Income	£170	£0	£360
Total	<u>£72,303</u>	<u>£61,921</u>	<u>£51,198</u>
<u>Expenditure</u>			
Age Group Tournament Fees/Exps	£14,945	£16,319	£9,948
Training Lets	£13,005	£12,030	£10,884
Strips & Training Equipment	£994	£2,261	£3,776
General Repairs & Supplies	£3,441	£4,253	£10,430
Summer Tournament Expenses	£8,302	£8,194	£4,940
Heat, Light & Power	£1,004	£5,676	£2,236
Caretaker Wages	£2,544	£2,079	£2,107
Referees	£4,015	£2,187	£1,454
Insurance	£4,499	£3,909	£3,428
League Fees	£1,454	£1,540	£1,138
Prizegiving Trophies	£1,524	£2,027	£469
Ground Lease	£375	£500	£625
First Aid	£125	£198	£297
Goalkeeper Coaching	£0	£220	£625
Printing & Stationery	£864	£114	£316
Other Exps	£415	£0	£0
Coaching Courses	£970	£608	£455
Phone/Internet	£844	£770	£741
Total	<u>£59,321</u>	<u>£62,885</u>	<u>£53,869</u>
Surplus/(Deficit) for Year	12,982	(964)	(2,671)
Closing Balance	<u>£60,825</u>	<u>£47,843</u>	<u>£48,807</u>
Represented by:-			
Club A/C	£49,117	£37,338	£39,330
Age Group A/C	£11,708	£10,505	£9,477
	<u>£60,825</u>	<u>£47,843</u>	<u>£48,807</u>

Independent Examiner's Report for the Year Ended 31st July 2024

Independent Examiner's Report to the Trustees of Caledonian Youth Football Club

I report on the financial statements of the charity for the year ended 31st July 2024, which are set out in the following

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

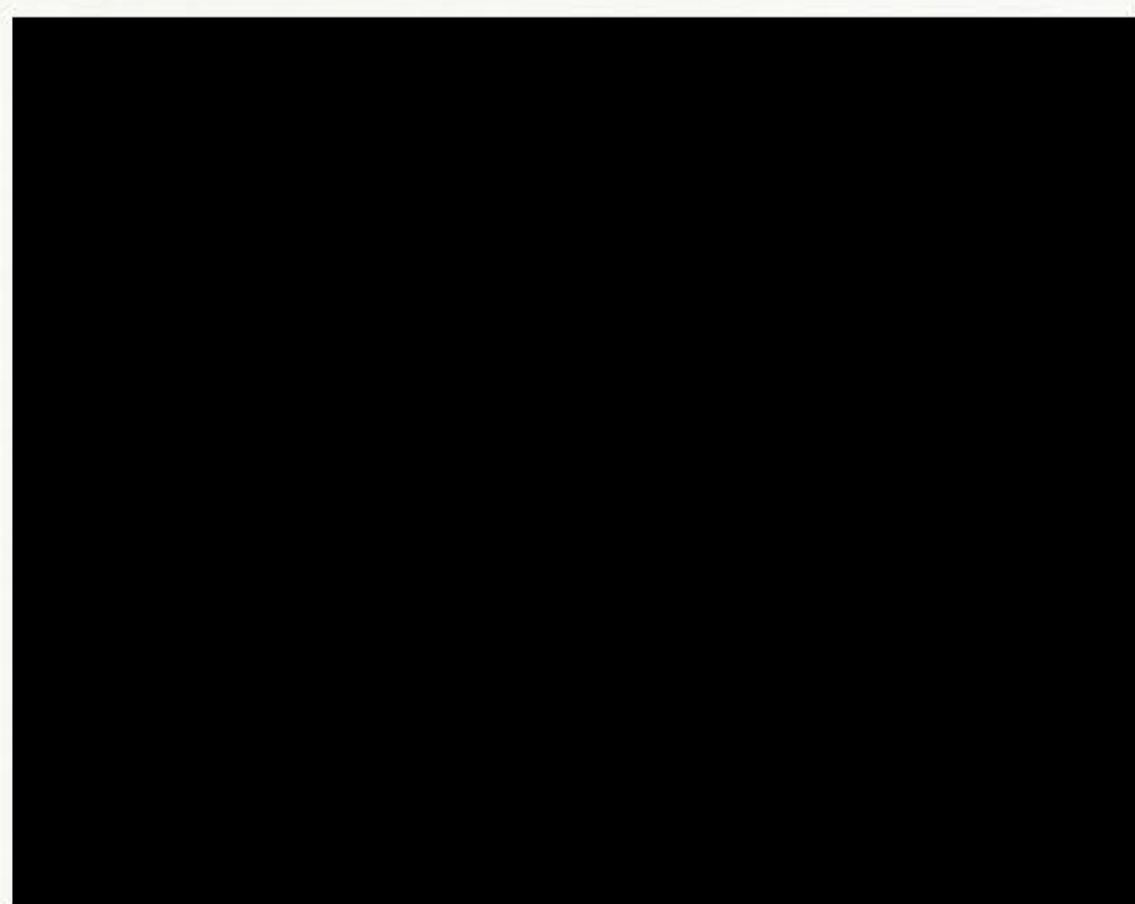
In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements:-

– to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and

– to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



25th April 2025