

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	January	2024		31	December	2024

Reference and administration details

Charity name	Clarkston Baptist Church
Other names charity is known by	
Registered charity number	SC004773
Charity's principal address	Arthur Street
	Clarkston
	Glasgow
	Postcode G76 8BQ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Elder		The Church Leader group comprising the Elders and Deacons
2		Deacon		
3		Deacon		
4		Deacon		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The church is governed by the Clarkston Baptist Church Constitution

Trustee recruitment and appointment

The Trustees are appointed at a meeting of the Elders and Deacons. Three Trustees are required and have been appointed accordingly. An additional Trustee has been appointed to aid succession planning.

Objectives and activities

Charitable purposes

The advancement of Christianity and the support of Missionary and other Charitable organisations which exist to further the same objective.

Summary of the main activities in relation to these objects

Services are held on a weekly basis to preach and teach the Biblical Gospel and to ensure the spiritual growth of both Church Members and any others who associate with the church for this purpose.

Other services are held for Bible Study and Prayer to further this aim. Weekly activities are held for children of a range of ages for Christian instruction and to encourage love and respect for all people.

Service to the local community takes the form of groups such as Busy Bees Parents & Toddlers, Youth Stars for older children and the making available of our facilities to others.

Planned activities take place to bring Biblical truth to those in the local area in a constructive manner.

Financial support is given to a wide variety of organisations and individuals who provide spiritual and social activities across the world.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

During the year the charity paid out grants totalling £10,344 to assist six charities and individuals working to assist those in need, provide education and spiritual guidance or to help develop their local community. Around £5,000 of this was used to support charitable and missionary work overseas – mostly in Third World countries. Funding and finances remain quite tight this year which saw a net deficit of £4,278 following church and manse property maintenance of around £11,000.

Financial review

Brief statement of the charity's policy on reserves

There are no Restricted Funds.

The Unrestricted Funds represent receipts received but not yet utilised in supporting charitable activities. At 31 December 2024 the charity held £57,278 at the bank and the Trustees consider this to be appropriate to allow them to respond promptly to requests for financial support and to provide for the ongoing commitments to maintain the Church building and Manse and to meet the normal running costs of the church and the minister's salary.

Details of any deficit

Donated facilities and services (if any)

Various local groups and other charities and individuals are given the use of the church hall when required.

Other optional information

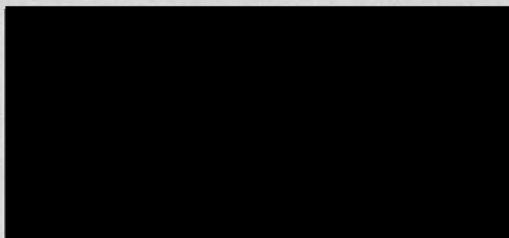
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Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Position (e.g. Chair)

DEACON AND TRUSTEE

Date

25/3/25

Receipts and Payments to 31 December 2024	Year to Date	2024 BUDGET	2023 Actual	Statement of Funds	
Receipts	£	£	£	REPRESENTED BY:	
General Offering	57,929	56,000	55,778	Bal BF	
Gift Aid	13,053	13,000	14,526	Property Maintenance	
Interest	1,654	1,700	1,106	Reserve	20,000
Others	1,505	400	17,531	General funds	41,536
Total General Giving	74,141	71,100	88,941	Surplus/Deficit	(4,258)
Payments				TOTAL	57,278
Missionary Support & Other Charities				BALANCES	
Tithes	7,770	6,900	5,291	RBS	14,173
Missionary Support	215	400	200	RBS SAVINGS a.c	43,105
Compassion & Tear Fund	564	564	500		
Other Charities	1,795	1,500	2,757		
	10,344	9,364	8,748	TOTAL	57,278
Church Organisations					
Sunday School		50	0		
Youth Ministry	470	200	889		
Busy Bees		50	0		
	470	300	889		
Minister					
Salary/Pension	42,114	42,113	40,138		
	42,114	42,113	40,138		
Manse					
Telephone Manse	180	180	180		
Council tax	2,521	2,460	2,460		
Manse Maintenance	2,170	2,000	225		
Manse Insurance	482	500	451		
	5,353	5,140	3,317		
Church					
Telephone Church		0	0		
Church Insurance	1,641	1,700	1,550		
Electricity/Gas	2,755	3,200	2,215		
Church Maintenance	8,760	5,000	8,145		
	13,156	9,900	11,909		
Other					
Advertising/Website	22	100	228		
Music & Copyright Licence	97	170	163		
FIEC Membership	1,608	1,500	1,476		
Pulpit Supply	300	200	0		
Stationery/Printing/Postage	582	500	409		
Equipment	279	500	574		
Catering	1,564	1,000	535		
Sundries	2,510	800	1,187		
	6,963	4,770	4,571		
TOTAL PAYMENTS	78,399	71,587	69,572		
Surplus/(Deficit) on all Funds	(4,258)	(487)	19,369		

APPENDIX 3



Independent examiner's report on the accounts								v2
Report to the trustees/members of	Clarkston Baptist Church							
Registered charity number	SC004773							
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year	to	Day	Month	Year	
	01	Jan	2024		31	Dec	2024	
Set out on pages								(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

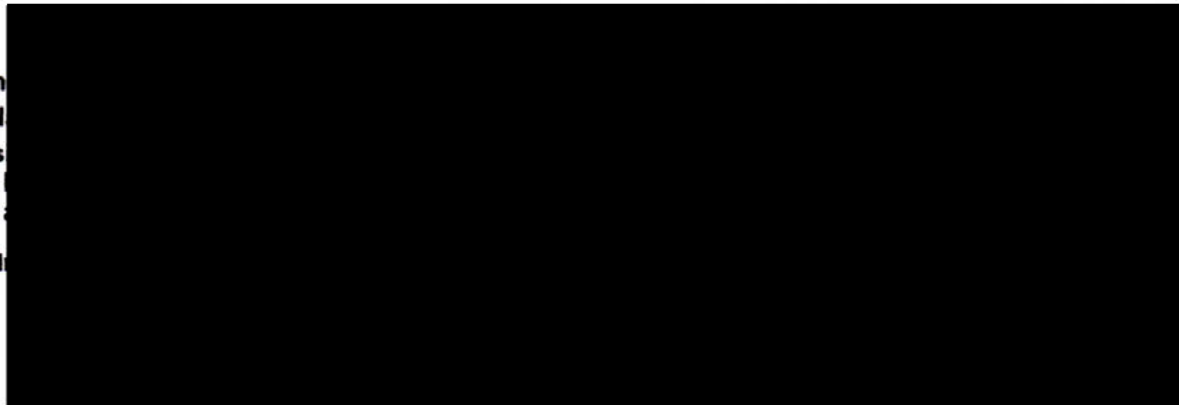
Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~(other than that disclosed on the attached page²)~~

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

Signature
N
Relevant professional qualification(s) or
qualification(s) or
(if
Add



*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

