

TRUSTEES ANNUAL REPORT for Belleek Men's Shed for the year ended 31/07/2023

The trustees present their Trustees' Annual Report prepared in accordance with Charities SORP (effective January 2015) and the independently examined statements for the year ended 31/07/2023

Structure, Governance and Management

Belleek Men's Shed is governed by its Constitution that was adopted on 08th August 2019. The trustees at the date of this report and those who served during the financial year together with the dates of any changes are set out are listed below.

Trustees / Directors

The trustees who served during the year are as follows:

Leo Slevin
Andy Murie
Sean McCaughey
Ferghal O'Connor
Phillip Cleary
Sean O'Loughlin
Gerard Mawn
John Smith

Belleek Men's Shed has been registered with the Charity Commission for Northern Ireland since 18th July 2022, under reference number NIC108950.

Public address

Unit 6 The Craft Village, Main Street, Finner, Belleek, Enniskillen, BT93 3GT

Objectives and Activities

Objectives

The Purpose of Belleek Men's Shed is to advance the health and well-being of men in the area of Belleek by providing opportunities for them to pursue hobbies and learn new skills in a safe group environment in an effort to improve their self-esteem and reduce social isolation.

Key Activities in this Year 2022

Belleek Men's Shed Trustees have considered the Charity Commission for Northern Ireland's general guidance on public benefit when reviewing our objectives and in planning our future activities to ensure that these achieve the association's purposes and provide a benefit to beneficiaries.

Our activities throughout the year covered much of our objective in pursuing hobbies, learning new skills and reducing isolation and loneliness. This includes:

- Taking classes in making St. Brigid's crosses.
- First Aid courses
- Working closely with the charity Extern to build and attach bird and bat boxes at wild locations with the children from Roscor Youth Village.
- We have a number of furniture restoration projects ongoing.
- a number of members took pottery classes locally'
- Some of the men built library shelves for local school projects and raised beds for a sensory garden.
- We have been involved with the local council working with the biodiversity team to plant trees at a local picnic site
- We have also had a number of trips to Devenish Island, Transport Museum and Folk Park in Bangor
- We provide traffic control for local GP surgery during vaccination days and as security and traffic management at other local events.
- We also have a number of upcycling projects on the go.
- All of the above does not include our meetings on Wednesdays and Fridays for a chat and obligatory cups of tea.

Financial Review

Review of Business

Belleek Men's Shed is non-profit making with net income and resources in this year of

Income £3556.52

Expenditure £3149.55

Balance £1722.67.

The trustees continue to manage resources in an efficient and sustainable manner.

Reserves Policy

Belleek Men's Shed have a Reserves Policy, which requires that reserves are built or maintained at a level which ensures that the organisation's core activities could continue during a period of unforeseen difficulty and that the organisation's known liabilities will be paid should the organisation cease to trade.

Future Plans

Belleek Men's Shed plans to continue to focus on controlling costs, while maintaining the high standards of service to our beneficiaries.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the year ended 31/07/2023

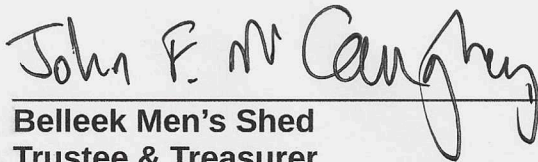
The Trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiners report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

On behalf of the Trustees



**Belleek Men's Shed
Trustee & Treasurer
John McCaughey**

Date: 21/05/2024