

St John Bosco Youth Club
Profit And Loss Account
For the year ended 31 March 2025

		2025 £	2024 £
Income	Department of Justice	9,893	-
	Donations	1,540	-
	Drama Group	8,911	5,820
	Education Authority	99,860	91,196
	Hire of Hall	-	380
	Prize	-	860
	Shop Sales	-	1,006
	Special Events	1,100	9,355
	St John Bosco No. 1 account	3,700	4,000
	Subs and Membership fees	6,706	5,703
	Youth Work Alliance	-	696
		<u>131,711</u>	<u>119,016</u>
Expenses	Accountants fees	(570)	(540)
	Baker Ross Policing	(1,045)	-
	Bank charges	(401)	(450)
	Cleaning	(376)	-
	Computer Costs	-	(807)
	Course	(800)	-
	Drama Group	(1,460)	(6,500)
	Exact NI	(1,000)	-
	Florist	(80)	-
	Gavin Recovery	(150)	-
	Health & Safety	(1,623)	(663)
	Insurance	(4,609)	(4,006)
	Licences	-	(159)
	Light & Heat	(7,248)	(9,713)
	Pension	(1,064)	(1,241)
	Rates	-	(560)
	Registrations	-	(70)
	Repairs & Maintenance	(336)	-
	Repayment to Education Authority	(1,502)	(1,500)
	Shop Purchases	(1,653)	(746)
	Special Events	(8,226)	(7,573)
	St John Bosco no1 account	(1,750)	-
	Sundry	(17,359)	19
Telephone	(826)	-	
Travel/Trips	(1,080)	-	
TV Licence	(170)	-	
Wages	(78,060)	(83,822)	
		<u>(131,387)</u>	<u>(118,332)</u>
		<u>324</u>	<u>684</u>
Net profit		<u>324</u>	<u>684</u>