

Altamuskin Community Association Limited
(Charitable Company Limited by Guarantee)
Registered number:
Trustees' Annual Report (incorporating the director's report)
for the year ended 31 January 2024

NI031653

The directors, who are the trustees for the purpose of charity law, present their report and financial statements for the year ended 31 January 2024.

The financial statements for the year ended 31 January 2024 follow on page 7, and they are preceded by the Report of the Independent Examiner.

Structure, governance and management

Altamuskin Community Association Limited is a Northern Ireland based charitable company, limited by guarantee, incorporated on 25 November 1996. The Company registration number is NI031653. The organisation is registered with the Charity Commission for Northern Ireland. The registration number is 108595. The principal office address is 173 Altamuskin Road, Sixmilcross, Omagh, Co Tyrone, BT79 9JB.

The company was established under a Memorandum of Association which establishes the objects and powers of the charitable company and is governed under its Articles of Association.

Objectives and activities - Charitable purposes

The Company's objects are to promote the benefit of the inhabitants of the Altamuskin area and the surrounding townlands without distinction of sect (sex), political, religious or other opinion in order to advance the interests of social welfare for recreation and leisure time occupations with the object of improving the education and conditions of life for the inhabitants and in particular to establish and maintain activities of a social nature for all citizens of the area and where possible to alleviate any poverty in the area.

Public Benefit statement

The purpose of Altamuskin Community Association is to provide facilities for the Magic Roundabout Playgroup, Moyeir Credit Union, Saint Brigid's Youth Club, Altamuskin Cycle Club and the BodyTec Gym. The facilities are used by the people of Altamuskin and surrounding areas, Garvaghey, Glencull, Ballygawley, Cloughfin, Carrickmore and more. The centre accommodates community/family events, such as parties, funeral dinners, fundraisers, indoor soccer and other cross community events. The centre also has close links with the local primary school. The centre was opened in 1998 and has been run by Altamuskin Community Association ever since. There have been several committees, each one passing on a thriving, vibrant and well maintained building.

The direct benefits flowing from this purpose include improved physical health and mental well being by using the gym and exercise classes; increased social interaction through the recreational classes such as sewing and flower arranging. The playgroup which provides high quality childcare locally enables parents to have some time away from caring responsibilities in which case they can recharge their batteries leading to a less stressful lifestyle. The centre facilitates the Credit Union which alleviates local poverty through low cost loans and encouraging people to save. Local farmers have availed of the IT courses held in the centre which has helped them conduct their business more efficiently and in turn meet the Departments expectations of submitting forms online.

These benefits can be evidenced by increasing numbers attending events, classes and the gym, verbal feedback from participants, written feedback from our comments box, numbers of comments/likes on facebook, and also increased engagement and interest from our community.

The purposes of our charity will not lead to any harm.

The charity's beneficiaries are people within the Altamuskin area and surrounding townlands.

There is no private benefit flowing from our purposes.

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Taxation status

The organisation is a registered charity, and we have therefore claimed exemption from corporation tax.

Achievements and performance

We are progressing on our objectives and targets and believe that our work is providing a great benefit to the local community, especially in the wake of the Covid-19 pandemic and the current economic crisis in the country.

Financial review

The organisation had another successful year in which the net assets remain relatively stable at £53,131.

The trustees believe that the charity is in a strong financial position and are confident the reserves of the company are of a sufficient level to be able to continue the activities of the charity and to serve their beneficiaries for many years to come.

The unrestricted reserves are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Finance reserves are set aside to protect the charity against drops in income. The balance in the charity's bank account at the balance sheet date is £9,771.

Independent Examiner

At the annual general meeting it was proposed that Tyrone Accountancy Services Ltd would be re-elected as accountants/independent examiner for the incoming year.

Small company provisions

The report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

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Trustees

The trustees of the organisation during the financial period and the period up to the date of the approval of these financial statements were:

Michael Broderick
Mark Mullin
Kim Mullin
Michael McDermott
Stephen Mullin
Briege Beatie
Orla O'Sullivan
Darren McCann
Caroline Conroy (Treasurer)
Aine Donnelly (Assistant Treasurer)
Ciara Tierney

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The trustees are required to prepare financial statements for each financial year. In preparing the financial statements, the trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the organisation will continue in business.

The trustees are responsible for keeping proper accounting records that disclose, with reasonable accuracy at any time, the financial position of the organisation and that enable them to ensure that the financial statements comply with the requirements of The Regulator for Charities in Northern Ireland. They are also responsible to safeguarding the assets of the organisation and hence taking reasonable steps for the presentation and detection of fraud and other irregularities.

Statement of Trustees' Confirmations

In the case of each of the persons who are trustees at the time when the report is approved, the following applies:

- a) so far as each trustee is aware, there is no relevant information of which the company's independent
- b) each trustee has taken all the steps that he or she ought to have taken as a trustee in order to make himself or herself aware of any relevant information and to establish that the organisation's independent examiner is aware of the information.

Mark Mullin

Mark Mullin 25, 2024, 3:04pm)

17 October 2024