



**CLIFTONVILLE INTEGRATED PRIMARY SCHOOL  
PTFA**

**Annual Report &  
Statement of Accounts**

**For the year 1<sup>st</sup> January  
2024 - 31<sup>st</sup> December  
2024**

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## **Objectives of the PTFA**

This Parent Teacher and Friends Association (PTFA) was first set up in January 2018 by the principal of the school. The PTFA's main purpose is fundraising, to which money goes towards items or activities outside of the school budget. While fundraising is our main objective, we would like to think the PTFA also gives the opportunity for parents/caregivers, staff and children a chance to interact on a social level while working towards a common goal.

## **Registered Charity & Constitution**

Cliftonville Integrated Primary School PTFA is an official registered Charity with the Northern Ireland Charities Commission. **Charity Number:108590**, we gained Charity status in November 2022. Along with being a registered charity we also follow the Parent Kind Model Constitution which outlines how we run our organisation, hold meetings and conduct ourselves.

## **Fundraising Events held from January 2024 - December 2024**

**Wear Red for Valentines Day (February 2024)** - £1 voluntary donation from parents. This event raised £342.

**Rainbow Hamper (May 2024)** – Each class was allocated a colour, and parents were asked to donate an item that matched the colour given, big or small. Hampers were made up with the donations and raffle tickets were sold. We selected the winners just after Sports Day. This fundraising activity raised £535.50

**Tuck Shop at Sports Day (May 2024)** – This is a yearly event and is a great way to engage with the school community. We raised £300.75. Costs were incurred to buy stock, and profit was made from further tuck shops later in the year.

**Tuck Shop at P7 Play (June 2024)** – We really enjoyed camping outside with drinks & snacks for those parents going in to see the play and raised the sum of £110.

**Break The Rules Day (June 2024)** – The children had a choice of breaking up to four rules at a cost of 50p a rule. The rules they could break were, wear their own clothes, have extra playtime, bring in a toy or an unhealthy snack. We raised £576 from this event. We also held a tuck shop on this day and that raised £334.19.

**Halloween Disco (October 2024)** – We hired a DJ and ran a tuck shop and provided party bags for the younger children at a cost of £2. The cost for entrance to the disco was also £2. The cost to run this event was £606.91, we made a total of £929.46, meaning a profit of £322.55 was made.

**Asda Cash pot Scheme (October – November 2024)** – We signed up for this scheme with Asda, although funds raised for this, just over £300 was not allocated to our PTFA until March 2025.

**Class Fundraising Christmas Project (October – November 2024)** – The children got sent home templates to create a picture on and once returned to school we sent them off to a company which turned the artwork into Christmas cards, magnets, wrapping paper etc. We received up to 23% commission on any orders placed from parents. Funds raised from this

event were not allocated to the PTFA until February 2025. We raised just over £130.

**Tuck Shop at Christmas Disco (December 2024)** – While we did not organise the Christmas disco, we did provide a tuck shop on the day. The children had a wonderful time and enjoyed their treats from the tuck shop; We were sold out well before the disco had finished. Funds raised from this event was £422.10

### **Funds Provided by PTFA to the school**

£800 towards a SEAG Summer Transfer Club ran by two teachers in the school the first week of July 2024.

### **Non-Fundraising Events**

The PTFA was happy to be part of the following events serving tea & coffee at no cost to:

**Holy Communion in Sacred Heart Chapel (May 2024)**

**Nursery Induction (June 2024)**

**P1 Play session (June 2024)**

## Accounts for the year 1<sup>st</sup> January 2024 – 31<sup>st</sup> January 2024

### Receipts & Payments account

	<b>Funds</b>	<b>Total Funds</b>
<b>Receipts</b>		
Wear Red Day	342	342
Christmas Art Activity	316.41	316.41
Rainbow Hamper	535.50	535.50
Sports Tuck	300.75	300.75
P7 Tuck Shop	110	110
Break Rules	576	576
Tuck Shop (BR)	334.19	334.19
Halloween Disco	929.46	929.46
Christmas Tuck	422.10	422.10
<b>Total Receipts</b>	<b>3866.41</b>	<b>3866.41</b>
<b>Payments</b>		
PK Membership	163	163
Rainbow Hamper	19.68	19.68
SD Tuck Stock	398.36	398.36
SEAG Summer	800	800
Halloween Disco	606.91	606.91
<b>Total Payments</b>	<b>1987.95</b>	<b>1987.95</b>
Cash funds last year end 23	3421.58	3421.58
<b>Cash funds this year end 24</b>	<b>4906.05</b>	<b>4906.05</b>

### Statement of Assets and Liabilities

Other than cash held in hand or at bank, this charity has no other assets or liabilities.

Annual report and statement of accounts for submission gained approval by the committee to be compiled and put together by the Chair and Treasurer.

Signed on behalf of the committee

Christina Kennedy

(Chairperson)