

## Chairpersons report

Thanks to all for attending the 2023 AGM for Drummullan Community Group which covers the year to 31 March 2023

As the Covid pandemic eased and life returned to close to normality the community group began to reconnect with the community and continued to seek grants to equip our space with items that would benefit people as they began to make their way back into society and sought activities that would bring them together with likeminded people

A synopsis of the activities of the group during the period under review is listed below

### **MUDC Arts, Culture, Heritage & Community Small Grant**

This grant provided tuition costs for tutor led classes from Activity NI for children and was attended on each occasion by the maximum numbers permitted. The grant also included an element of funding to meet running costs as the group was required to pay to the leaseholder of the premises from which we operate £20 per session.

### **DAERA Rural Micro Grant**

This year we were extremely aware of the importance of bringing people back together and were awarded funding for 2 pieces of keep fit equipment which are available to all members of the community, physical wellbeing contributing to better mental health.

A massive thank you to all these funders for their continued support and to CWSAN who continue to provide a guiding hand where required.

The war in Ukraine touched many people and the Community Group launched an appeal for much needed items and we were absolutely amazed by the generosity of people and businesses across the community in supporting this appeal.

Our much-loved Halloween disco made a return in 2022 after a two year break.

As we moved towards 2023 the group decided to trial a weekly toddler morning. We sent out an appeal for toys which was superbly supported, and we held our first session on 15 March 2023, this is continuing Wednesday weekly and is attended by 20/25 toddlers and their parents/carers. Refreshments are provided and it provides a great setting for not only the toddlers to interact with each other but also a social setting for the adults.

In conclusion I'd like to thank all our committee, our volunteers, and the local community for their continued support.

Following delivery of the treasurer and secretary's reports the existing committee will stand down and a re election of officers and committee will take place.

Marie Murphy, Chairperson 8 November 2023

*Marie Murphy*

Secretary's report

I would like to echo the chairpersons thanks to the funders without whom we would be able to continue and provide the programmes to our residents. In the year under review, I would like to acknowledge DAERA and MUDC for their unfailing support. To Conor and Marguerite in CWSAN thank you to all you do for us, it is greatly appreciated.

Thank you to the committee who are always willing to assist in the completion of the grant applications, collecting quotes etc. Thank to the community, we continue to listen to what you are telling us and we look forward to delivering more of what you want in 2024

  
Louise Heaney, Secretary 08 November 2023

## Treasurers report

This report deals solely with the financial transactions undertaken to 31 March 2023

Opening bank balance as at 1 April 2022 was £1,887. Further funding received in the period under review came from grant funding, a one off donation and fund raising

MUDC £1,080

DAERA £1,273.28

ONE OFF DONATION £100

FUND RAISING FROM ACTIVITIES £400.40

We repaid a temporary loan of £1,000, which had been loaned to the group during FYE 2022.

Expenditure undertaken apart from the items/tuition costs secured under the various grants was minimal, bank fees, CWSAN annual membership, annual insurance and a spend of £189.65 on table, chairs and drinking cups for our toddler group

The closing balance in the financial period was £567.37

In conclusion I will now pass a copy of the Income and Expenditure report for this financial period around and ask for a proposer and seconder that this statement accurately reflects the financial period 1 April 2022 – 31 March 2023

Carol Devlin, Treasurer



Proposed by

Paula Devlin

Secoded by

Louise Heaney