

Receipts	
Class/Retreat/Shop	£72,206.07
Donations	£1,202.83
Membership	£14,273.44
Rent & Utilities (Belfast)	£10,244.02
Travel	£75.11
Receipts Total	£98,001.47
Payments	
Advertising (Online)	-£5,385.99
Advertising (Print)	-£1,128.75
Bank & Admin Fees	-£772.04
Insurance	-£1,240.91
Membership	-£80.00
Rent & Utilities (Belfast)	-£21,256.42
Rent & Utilities (Derry)	-£8,951.13
Running Expenses (Office Supplies etc)	-£1,348.25
Shop Stock	-£3,609.43
Teacher Stipends & Training	-£13,070.86
Travel	-£4,348.18
Venue Hire	-£31,166.25
Payments Total	-£92,358.21
Deficit/ Surplus	£5,643.26