

Charity registration number NIC 108437 (Northern Ireland)

RESOLUTION NW
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

RESOLUTION NW

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RESOLUTION NW

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	D McClay (Chairperson) C Smyth (Secretary) K Thompson (Treasurer) R Young D Ramsey A Taylor E Magee
Charity number (Northern Ireland)	NIC 108437
Principal address	186a Lincoln Courts Waterside Co Londonderry BT47 5NX
Independent examiner	Moore NI LLP 21-23 Clarendon Street Derry~Londonderry BT48 7EP
Bankers	Danske Bank Donegall Square West Belfast BT1 6JS

RESOLUTION NW

TRUSTEES REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Resolution NW's governing document, the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)"

Objectives and activities

The charitable purpose of Resolution NW is to reach, support, empower and upskill Loyalist communities. The charity aims to do this by building stronger, more confident communities through dialogue, networking and education.

The charities main objectives are:

- To recruit individuals from the target groups/communities to participate in training and educational programmes organised by Resolution NW
- To resource sustainable activity programmes
- To network widely with community organisations and service providers to build new relationships and new opportunities
- Build cohesion with the Waterside area through the fair resolution of disputes within Restorative Practice guidelines
- To promote inclusive expressions of culture and greater understanding of identity
- Provide a range of activities within the community to challenge paramilitary control
- Offer mediation and negotiation when necessary
- To provide opportunities for volunteering

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Resolution NW should undertake.

Achievements and performance

The charities main activities are:

Mediation Cases

Resolution NW have provided on going mediation on a range of issues throughout Northern Ireland. From 1st April 2024 to 31st March 2025, the project carried out mediation on 132 individual cases.

Benefit to beneficiaries:

- The project has continued to provide a confidential mediation service within the local area and NI wide
- Resolution NW has a track record of making sensitive community interventions to challenge paramilitary control and use restorative practice techniques to resolve critical issues
- A reduction in the number of paramilitary attacks within the local community through mediation, intervention and engagement with paramilitaries, PSNI and Statutory bodies
- The promotion of victim support, especially emotional support and restoration
- Promotion of a restorative justice programme through victim-offender mediation
- Signposting service users to the relevant agencies and provider who can meet their individual needs during and after the mediation process.

RESOLUTION NW

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Mentoring

Resolution NW have provided a range of mentoring such as safeguarding children and young people (QNUK Level 2 Award), Media, Public Speaking and Interview Skills, and GCSE Tuition.

Benefit to beneficiaries:

- Skill development
- Learning opportunities
- New experiences
- Access to opportunities for employment, further education or learning
- Increased confidence
- Participants identify and achieve their personal goals

Community Engagement

Resolution NW have provided a range of community engagement programmes such as community safety support, area clean ups and graffiti removal, neighbourhood watch scheme, social housing issues, and woman's group.

Benefit to beneficiaries:

On going dialogue and consultation with residents has led to:

- Relationship building and trust
- Capacity building
- Community ownership
- Increased opportunities for residents to become involved in decision making
- A greater awareness of the needs of the local community

Culture and Identity

Resolution NW have provided a range of culture and identity programmes such as cultural awareness workshops, history programmes with field trips, bonfire management scheme, parade issues and woman's group.

Benefit to beneficiaries:

- Single Identity Work
- Cultural exploration
- Residents becoming aware of their own identity in relation to the world around them
- Sense of belonging
- Opportunities to express and celebrate culture and identity
- Respect for diversity
- Cross community engagement

Financial review

Total income for the year was £76,173, (2024; £81,344)

Total expenditure for the year was £81,177, (2024; £74,488).

Accordingly total expenditure exceeded total income for the year to the amount of £5,004 which has been reflected in the charities reserves.

The trustees have decided that holding reserves is unnecessary as the charity spends the budgeted income during the year on activities.

RESOLUTION NW

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

Resolution NW is an unincorporated organisation governed by The Charities Commission NI.

The trustees who served during the year and up to the date of signature of the financial statements were:

D McClay (Chairperson)
C Smyth (Secretary)
K Thompson (Treasurer)
R Young
D Ramsey
A Taylor
E Magee

The selection and appointment of any new Trustees is dealt with by the Management Committee, which is comprised of all current appointed Trustees.

Statement of trustees responsibilities

The trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Resolution NW and of the incoming resources and application of resources of the Resolution NW for that year.

In preparing these financial statements, the trustees are required to:

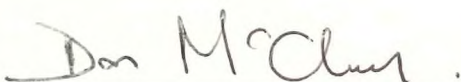
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the Resolution NW and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Resolution NW and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees report was approved by the Board of Trustees.

D McClay (Chairperson)
Chairperson

25 September 2025



RESOLUTION NW

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF RESOLUTION NW

I report on the financial statements of the Resolution NW for the year ended 31 March 2025, which are set out on pages 6 to 12.

Responsibilities and basis of report

As the trustees of the Resolution NW you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 and the Charities Act (Northern Ireland) 2008. You are satisfied that the financial statements of the Resolution NW are not required by charity law to be audited and have chosen instead to have an independent examination.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act (Northern Ireland) 2008; and
- state whether particular matters have come to my attention.

Independent examiner's statement

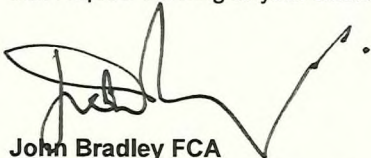
I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe that:

- 1. Accounting records were not kept in accordance with section 63 of the Charities Act (Northern Ireland) 2008; or
- 2. The financial statements do not accord with those accounting records; or
- 3. The financial statements do not comply with the accounting requirements of the Charities Act (Northern Ireland) 2008; or
- 4. There is further information needed for a proper understanding of the financial statements to be reached.

I have completed my examination and I have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



John Bradley FCA
for and on behalf of Moore (N.I.) LLP
21-23 Clarendon Street
Derry~Londonderry
BT48 7EP
25 September 2025

RESOLUTION NW

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
Income from:							
Donations and legacies	3	-	76,068	76,068	-	81,344	81,344
Other trading activities	4	105	-	105	-	-	-
		<u>105</u>	<u>76,068</u>	<u>76,173</u>	<u>-</u>	<u>81,344</u>	<u>81,344</u>
Total income		105	76,068	76,173	-	81,344	81,344
Expenditure on:							
Charitable activities	5	60	81,117	81,177	60	74,428	74,488
		<u>60</u>	<u>81,117</u>	<u>81,177</u>	<u>60</u>	<u>74,428</u>	<u>74,488</u>
Total expenditure		60	81,117	81,177	60	74,428	74,488
		<u>60</u>	<u>81,117</u>	<u>81,177</u>	<u>60</u>	<u>74,428</u>	<u>74,488</u>
Net income/(expenditure) and movement in funds		45	(5,049)	(5,004)	(60)	6,916	6,856
		<u>45</u>	<u>(5,049)</u>	<u>(5,004)</u>	<u>(60)</u>	<u>6,916</u>	<u>6,856</u>
Reconciliation of funds:							
Fund balances at 1 April 2024		78	7,793	7,871	138	876	1,014
		<u>78</u>	<u>7,793</u>	<u>7,871</u>	<u>138</u>	<u>876</u>	<u>1,014</u>
Fund balances at 31 March 2025		123	2,744	2,867	78	7,793	7,871
		<u>123</u>	<u>2,744</u>	<u>2,867</u>	<u>78</u>	<u>7,793</u>	<u>7,871</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

RESOLUTION NW

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Cash at bank and in hand		3,559		8,532	
Creditors: amounts falling due within one year	10	<u>(692)</u>		<u>(662)</u>	
Net current assets			<u>2,867</u>		<u>7,870</u>
The funds of the Resolution NW					
Restricted income funds	11		2,744		7,792
Unrestricted funds	12		<u>123</u>		<u>78</u>
			<u>2,867</u>		<u>7,870</u>

The financial statements were approved by the trustees on 25 September 2025

D McClay (Chairperson)
Chairperson



RESOLUTION NW

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Resolution NW is an unincorporated organisation registered with the Charity Commission for Northern Ireland. The registered office is 55 Heron Way, Waterside, Londonderry, BT47 6LE.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Resolution NW's governing document, the Charities Act (Northern Ireland) 2008 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Resolution NW is a Public Benefit Entity as defined by FRS 102.

Resolution NW has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Resolution NW. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Resolution NW has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Resolution NW is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when Resolution NW has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Irrecoverable VAT is charged as cost against the activity for which the expenditure was incurred.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

RESOLUTION NW

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.7 Taxation

Resolution NW is recognised as a charity for the purposes of applicable taxation legislation and is therefore not subject to taxation on its charitable activities.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Resolution NW is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the Resolution NW's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Grants

	Restricted funds	Restricted funds
	2025	2024
	£	£
International Fund for Ireland	76,068	81,344
	<u>76,068</u>	<u>81,344</u>

4 Income from other trading activities

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Other income	105	-
	<u>105</u>	<u>-</u>

RESOLUTION NW

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Charitable activities

	2025 £	2024 £
Staff costs	54,554	47,700
Rent	7,800	7,800
Training	3,710	3,995
Travel costs	2,319	2,093
Insurance	997	772
Stationery and telephone	740	737
Refreshments	278	499
Accountancy	690	720
Bank charges	126	130
Events	9,963	10,042
	<u>81,177</u>	<u>74,488</u>
Analysis by fund		
Unrestricted funds	60	60
Restricted funds	<u>81,117</u>	<u>74,428</u>
	<u>81,177</u>	<u>74,488</u>

Governance costs of £660 were incurred during the year in relation to fees of the independent examiner. Governance costs are included within Accountancy costs.

6 Net movement in funds	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	<u>660</u>	<u>720</u>

7 Trustees

None of the Trustees received income for their role as a facilitator of a charitable event. (2024: £1,876) None of the other Trustees received any remuneration during the year.

8 Employees

The average monthly number of employees during the year was:

2025 Number	2024 Number
<u>2</u>	<u>2</u>

RESOLUTION NW

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

8	Employees	(Continued)	
	Employment costs	2025	2024
		£	£
	Wages and salaries	54,554	47,700
		<u> </u>	<u> </u>

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	692	662
	<u> </u>	<u> </u>

11 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	At 31 March 2025 £
International Fund for Ireland	<u>7,793</u>	<u>76,068</u>	<u>(81,117)</u>	<u>2,744</u>
Previous year:				
	At 1 April 2023 £	Incoming resources £	Resources expended £	At 31 March 2024 £
International Fund for Ireland	282	81,344	(73,834)	7,793
Awards for All	594	-	(594)	-
	<u>876</u>	<u>81,344</u>	<u>(74,428)</u>	<u>7,793</u>

International Fund for Ireland (Peace Impact Programme)

Funding to help build sustainable peace and prosperity in areas suffering from high levels of economic and social deprivation, where there are low levels of engagement in peace building and where the Peace Process has delivered limited benefits.

