

LETTERBREEN AND MULLAGHDUN PARTNERSHIP ANNUAL MONITORING RETURN 2022

Charities Commission Northern Ireland Annual Monitoring Return for period 1 January 2022 to 31 December 2022.

1. ACHIEVEMENTS & PERFORMANCE

The Partnership did not undertake any significant activity during the period under review.

The group did however avail of funding from South and East Cork Area Windfarm which was available towards general running cost.

2. FINANCIAL REVIEW

2.1 Financial Performance

Letterbreen and Mullaghdu Partnership did not undertake any significant activity during the period under review.

2.2 Income & Expenditure

Balance 1 January 2022	3928.16		
INCOME		EXPENDITURE	
Funding	300.00	Women's Aid Vouchers	1000.00
		Insurance	260.00
		Bank Fees	25.73
		Balance 31 March 2021	2942.43
	4228.16		
			4228.16

2.3 Financial Management and Reserves Policies

Letterbreen and Mullaghdu Partnership has a Financial Management Policy which meets the requirements of the Charities Act 2011, the Charity Commission guidelines 'Internal Financial Controls for Charities' and 'Accounting and Reporting by Charities: Statement of Recommended Practice (Revised 2005)'.

3. Accounts for the Year ended 31 December 2022

See attached

4. Administrative Details

Charity Name: Letterbreen and Mullaghdu Partnership

Charity Number Registered Charity in Northern Ireland: NIC 108334

Principal Address: 117 Moybrone Road, Letterbreen, Enniskillen, Co Fermanagh BT74 9EP

Charity Trustees as of December 2022:

1. Trevor Armstrong Chairperson
2. Elizabeth Brownlee Treasurer

5. Structure, Governance, and Management

- i. **Governing Document and Constitution**
Letterbreen and Mullaghdu Partnership is an unincorporated association and is governed by a constitution adopted in 1 April 2014
- ii. **Trustee Selection and Management**
Letterbreen and Mullaghdu Partnership is managed by an Executive Committee which consists of all the appointed trustees. The Executive Committee meets typically once per month.

6. Objectives and Activities

The direct benefits which flow from these purposes include provision of a range of educational, cultural, social and recreational activities within the communities of Letterbreen and Mullaghdu, providing the inhabitants with the opportunity to avail of activities that assist improve their educational attainment, cultural knowledge & awareness, health & well-being, social interaction and their conditions of life through accessing activities that would not normally made available to them. Many of these activities are organised by the partnership linking with other statutory organisations and voluntary organisations. People in the area have also become better friends. Benefits of the activities are evidenced by measurement of numbers participating in activities and receiving of feedback from participants. The beneficiaries are the local people in the area. The only private benefit flowing from our purposes are that Letterbreen and Mullaghdu Partnership members and their families can participate in all activities, and this is incidental and necessary to ensure that all inhabitants of the area can potentially benefit. There is no harm flowing from the purposes of Letterbreen and Mullaghdu Partnership.

7. Public Benefit Statement

The trustees of Letterbreen and Mullaghdu Partnership confirm that they have complied with their duty under section 17 (5) of the Charities Act 2011 to have regard to the Charity Commission's guidance on public benefit and that the public benefit requirement has informed the activities of the Society in the year to 31 December 2022.