

Charity Number: 107950

Glenavon FC Academy
Financial Statements and Trustees' Report
for the year ended 31 May 2025

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Trustee Committee and other Charity Information

Trustee Committee Jason King (Chairman)
Paul McCrum (Secretary)
Ken Cardwell (Treasurer)
Jeff Magee
Chris Chambers
Adam Topping

Charity Number 107950

Governing Document Constitution

Legal Status Unincorporated Charity

Registered Address Mourneview Park
Mourneview Avenue
Lurgan
County Armagh
BT66 8EW

Banker Danske Bank
45-48 High Street
Portadown
County Armagh
BT62 1LB

Independent Examiner Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

Trustees' Annual Report

The Management Committee (Trustees) present their report and the financial statements for the year ended 31 May 2025. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

Objectives

The objective of the Charity is to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council Area

Activities

Glenavon Youth Academy facilitate sporting and community activity for young people from across N. Ireland, particularly across Armagh, Banbridge & Craigavon.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing development specific football coaching and to develop social responsibility of the young people via community development initiatives. We continue to build the capacity and capability of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

Achievements

We now have teams over 12 age groups playing football each week with a total membership now in excess of 180 lead by a 45 person volunteer team.

Our older teams are all competing at the highest level of youth football in N Ireland.

With player development our main focus, we are delighted to see 2 of our players progress to full-time professional football in England, with another 3 x 16 year olds signing contracts with our senior team - along with another 4 x 16 years training regularly with the senior team.

Finally, visits to professional Academies in England were organised this year - with trips to Chelsea, Aston Villa, Norwich City, Ipswich Town and Hull City undertaken over the course of the year.

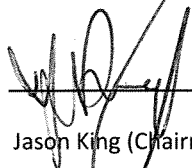
Financial Review

Total receipts were £290.9k and payments were £168.2k giving a surplus of £122.7k for the year under review. We are delighted to see income relating to development fees being received.

This income highlights the high quality player that is being developed within the Academy.

It has been agreed that all Development Fee income will be ringfenced to fund a new Training Facility.

This report was approved by the Trustees and signed below on its behalf by:



Jason King (Chairman)

20 June 2025

Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2025, which are set out on page 4.

Respective Responsibilities of Charity Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

S Black

Simon Black
c/o 14 Castlewellan Road
Banbridge
County Down
BT32 4AX

20 June 2025

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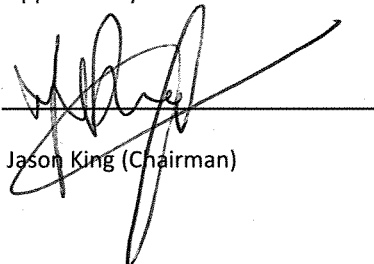
Financial Statement

	2024/25	2023/24	2022/23
RECEIPTS			
Fees	£50,560.24	£53,417.24	£53,491.46
Tournaments	£33,812.82	£62,511.09	£21,330.00
Grants	£35,671.54	£12,571.97	£8,890.00
Sponsorship	£11,625.00	£8,194.00	£9,832.34
Awards Night	£5,770.00	£2,530.00	£0.00
Kits / Training Gear	£28,860.64	£6,310.00	£7,230.00
Transfers	£117,866.40	£0.00	£0.00
Soccer Camps	£309.41	£0.00	£0.00
Fundraising	£5,185.00	£5,520.00	£2,600.00
Bank Interest	£1,249.24	£88.78	£18.78
Miscellaneous	£0.00	£0.00	£0.00
	£290,910.29	£151,143.08	£103,392.58
PAYMENTS			
Facility Hire	£17,928.74	£16,146.37	£18,216.24
Tournaments / Trips	£35,672.34	£76,120.35	£32,831.43
League Fees	£8,697.00	£8,460.00	£7,617.50
Projects	£11,755.00	£6,473.66	£4,548.60
Kits / Training Gear	£35,854.55	£10,220.67	£14,338.60
Equipment / Software	£13,471.56	£6,827.77	£3,511.35
Coach Education	£7,345.00	£5,709.00	£4,060.00
Staff Expenses	£7,580.00	£3,500.00	£2,920.00
Referee Fees	£5,165.00	£5,626.00	£4,707.00
Awards Night	£9,876.32	£2,450.72	£1,560.01
Professional Fees	£1,500.00	£1,500.00	£2,075.00
Account Fees	£502.42	£482.18	£545.04
Travel Expenses	£4,931.78	£3,496.89	£3,519.20
Consumables (P&S, Advertising)	£0.00	£0.00	£50.59
Misc (Refunds, Gifts, Medical)	£7,923.11	£2,873.25	£2,297.39
	£168,202.82	£149,886.86	£102,797.95
Surplus / Deficit for year	£122,707.47	£1,256.22	£594.63
Opening Balance	£56,925.70	£55,669.48	£55,074.85
Surplus / Deficit for year	£122,707.47	£1,256.22	£594.63
Closing Balance	£179,633.17	£56,925.70	£55,669.48
Bank & Cash Balances			
Bank Account	£179,633.17	£50,095.70	£55,669.48
Cash in Hand	£0.00	£6,830.00	£0.00
	£179,633.17	£56,925.70	£55,669.48

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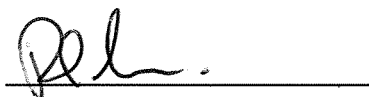
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Approved by the Trustees on 20 June 2025 and signed on their behalf by:



A handwritten signature in black ink, appearing to read 'J King', written over a horizontal line.

Jason King (Chairman)



A handwritten signature in black ink, appearing to read 'P McCrum', written over a horizontal line.

Paul McCrum (Secretary)