

**Charity Number: 107950**

**Glenavon FC Academy**  
**Financial Statements and Trustees' Report**  
**for the year ended 31 May 2024**

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for the year ended 31 May 2024**

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**Glenavon FC Academy  
Financial Statements and Trustees' Report  
for the year ended 31 May 2024**

**Charity Number: 107950**

**Trustee Committee and other Charity Information**

**Trustee Committee**                      Jason King (Chairman)  
Paul McCrum (Secretary)  
Ken Cardwell (Treasurer)  
Jeff Magee  
Chris Chambers  
Adam Topping

**Charity Number**                              107950

**Governing Document**                      Constitution

**Legal Status**                                      Unincorporated Charity

**Registered Address**                          Mourneview Park  
Mourneview Avenue  
Lurgan  
County Armagh  
BT66 8EW

**Banker**    Danske Bank  
45-48 High Street  
Portadown  
County Armagh  
BT62 1LB

**Independent Examiner**                      Simon Black  
c/o 14 Castlewellan Road  
Banbridge  
County Down  
BT32 4AX

### **Trustees' Annual Report**

The Management Committee (Trustees) present their report and the financial statements for the year ended 31 May 2024. The Trustees who served during the year and up to the date of this report are set out on page 1. The accounts have been prepared on the receipts and payments basis.

### **Objectives**

The objective of the Charity is to advance the amateur sport of Association Football amongst children and young people within the Armagh, Banbridge & Craigavon Borough Council Area

### **Activities**

Glenavon Youth Academy facilitate sporting and community activity for young people from across N. Ireland, particularly across Armagh, Banbridge & Craigavon.

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our management committee (Trustee) meetings.

The focus of our activities remains providing development specific football coaching and to develop social responsibility of the young people via community development initiatives.

We continue to build the capacity and capability of our coaches to ultimately maximize the effectiveness of the service provided to our members.

Our membership is open to people from all backgrounds regardless of faith, gender or personal circumstances.

### **Achievements**

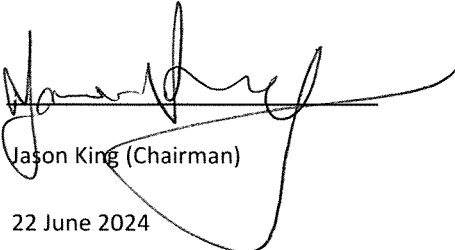
We now have teams over 11 age groups playing football each week with a total membership now in excess of 180 lead by a 45 person volunteer team.

Our older teams are now competing at the highest level in youth football, with 4 teams playing in national cup finals and our U15 team winning the prestigious Holland Cup.

### **Financial Review**

Total receipts were £151.2k and payments were £149.9k giving a surplus of £1.3k for the year under review. It is encouraging to see receipts and payments relating to Tournaments/Trips increasing, highlighting the increasing opportunities being afforded to our teams. These included Super Cup NI, Foyle Cup, Galway Cup and Holland Cup.

This report was approved by the Trustees and signed below on its behalf by:



Jason King (Chairman)

22 June 2024

**Independent Examiner's Report to the Charity Trustees of Glenavon FC Academy**

I report on the accounts of Glenavon FC Academy for the year ended 31 May 2024, which are set out on page 4.

**Respective Responsibilities of Charity Trustees and Examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under Section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under Section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

I have examined your charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with Section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent Examiners Statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

S Black

Simon Black  
c/o 14 Castlewellan Road  
Banbridge  
County Down  
BT32 4AX

22 June 2024

**Glenavon FC Academy**  
**Financial Statements and Trustees' Report**  
**for the year ended 31 May 2024**

**Charity Number: 107950**

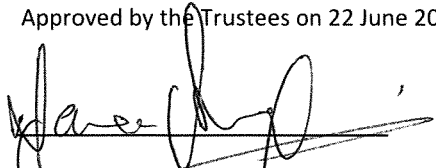
**Financial Statement**

	<b>2023/24</b>	<b>2022/23</b>	<b>2021/22</b>
<b>RECEIPTS</b>			
Fees	£53,417.24	£53,491.46	£51,774.46
Tournaments	£62,511.09	£21,330.00	£20,760.00
Grants	£12,571.97	£8,890.00	£60,758.20
Sponsorship	£8,194.00	£9,832.34	£0.00
Awards Night	£2,530.00	£0.00	£0.00
Kits / Training Gear	£6,310.00	£7,230.00	£4,643.00
Transfers	£0.00	£0.00	£0.00
Soccer Camps	£0.00	£0.00	£0.00
Fundraising	£5,520.00	£2,600.00	£0.00
Bank Interest	£88.78	£18.78	£0.60
Miscellaneous	£0.00	£0.00	£1,000.00
	<u>£151,143.08</u>	<u>£103,392.58</u>	<u>£138,936.26</u>
<b>PAYMENTS</b>			
Facility Hire	£16,146.37	£18,216.24	£12,171.02
Tournaments / Trips	£76,120.35	£32,831.43	£6,545.00
League Fees	£8,460.00	£7,617.50	£8,317.50
Projects	£6,473.66	£4,548.60	£53,443.20
Kits / Training Gear	£10,220.67	£14,338.60	£5,972.16
Equipment / Software	£6,827.77	£3,511.35	£3,480.77
Coach Education	£5,709.00	£4,060.00	£2,972.50
Staff Expenses	£3,500.00	£2,920.00	£2,878.53
Referee Fees	£5,626.00	£4,707.00	£5,642.00
Awards Night	£2,450.72	£1,560.01	£0.00
Professional Fees	£1,500.00	£2,075.00	£2,880.00
Account Fees	£482.18	£545.04	£495.74
Travel Expenses	£3,496.89	£3,519.20	£0.00
Consumables (P&S, Advertising)	£0.00	£50.59	£11.99
Misc (Refunds, Gifts, Medical)	£2,873.25	£2,297.39	£5,410.15
	<u>£149,886.86</u>	<u>£102,797.95</u>	<u>£110,220.56</u>
<b>Surplus / Deficit for year</b>	<b>£1,256.22</b>	<b>£594.63</b>	<b>£28,715.70</b>
Opening Balance	£55,669.48	£55,074.85	£26,359.15
Surplus / Deficit for year	£1,256.22	£594.63	£28,715.70
<b>Closing Balance</b>	<b>£56,925.70</b>	<b>£55,669.48</b>	<b>£55,074.85</b>
<b>Bank &amp; Cash Balances</b>			
Bank Account	£50,095.70	£55,669.48	£55,074.85
Cash in Hand	£6,830.00	£0.00	£0.00
	<u>£56,925.70</u>	<u>£55,669.48</u>	<u>£55,074.85</u>


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Financial Statements and Trustees' Report  
for the year ended 31 May 2024**

**Charity Number: 107950**

Approved by the Trustees on 22 June 2024 and signed on their behalf by:



Jason King (Chairman)



Paul McCrum (Secretary)

**Glenavon FC Academy**  
**Financial Statement Year Ending 31st May 2024**

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POLICE SERVICE OF  
NORTHERN IRELAND  
E DISTRICT  
S Block 22/6/24  
HEAD OF  
BUSINESS SERVICES