

**ABC AUTISM GROUP**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

**CHARITY REGISTRATION NUMBER NI 107748**

**ABC AUTISM GROUP**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

<b>Page 1</b>	Notes to financial statements
<b>Page 2</b>	Certificate of Committee approval
<b>Page 3</b>	Accountants Report
<b>Page 4</b>	Profit & Loss
<b>Page 5</b>	Balance Sheet
<b>Page 6</b>	Accounting Policies
<b>Page 7</b>	Fixed Assets
<b>Page 8</b>	Expenditure Report

## **ABC AUTISM GROUP**

### **FINANCIAL STATEMENTS**

#### **FOR THE PERIOD ENDED 31 MARCH 2025**

The committee have pleasure in presenting their report and financial statements of ABC Autism Group for the period ended 31 March 2025.

### **ACTIVITIES**

The aims & objectives of the organisation shall be to provide advice & support to families and carers of children and young adults affected by Autism Spectrum Disorder.

### **RESULTS**

The results for the period, and the organisations financial position at the end of the period are shown in the attached financial statements.

### **THE COMMITTEE**

Kirsty Wilding	Chairperson
Karla McClatchey	Vice Chairperson
Charles Joseph McClatchey	Treasurer
Warren John Wilding	Secretary
William McCandless	Committee Member
Victoria McCandless	Committee Member

### **RESPONSIBILITIES OF THE COMMITTEE**

Company Law requires the committee to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the end of the year and of the surplus or deficiency for the year then ended.

In preparing these financial statements, the committee are required to select suitable accounting policies, as described on page 6, and then apply them on a consistent basis, making judgements and estimates that are prudent and reasonable.

The committee must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the organisation will continue in business.



**ABC AUTISM GROUP**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

**RESPONSIBILITIES OF THE COMMITTEE (continued)**

The committee are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act (Northern Ireland) 2008.

The committee are also responsible for the safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Registered Office**

**ABC Autism Group  
23 Hobson Park  
Portadown  
CRAIGAVON  
BT62 3QL**

**Signed by Order of the committee**

**Charles Joseph McClatchey  
Treasurer**



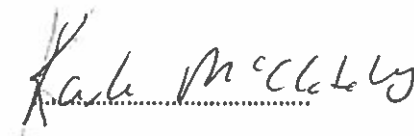
**Kirsty Wilding  
Chairperson**



**Approve by the committee**

**Karla McClatchey**

**Vice Chairperson**



**Date**

**29/1/26**



**ABC AUTISM GROUP**

**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

We report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 4-3.

**Respective responsibilities of the Trustees and the independent Examiner**

As the charity's members you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act;
- follow the procedures laid down in the general Direction given by the Commission under section 65(9) (b) of the Charities Act;
- state whether particular matters have come to our attention

**Basis of the Independent examiner's report**

We have examined your charity accounts as required under Section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for the Northern Ireland under Section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as charity members any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

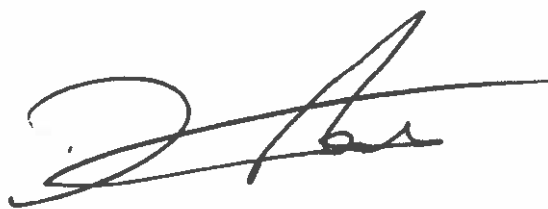
- 1 That accounting records were not kept in accordance with section 63 of the Companies Act.
- 2 That the accounts do not accord with those accounting records.
- 3 That the accounts do not comply with the accounting requirements of the Charities Act.
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

**Independent Examiner's Statement**

We have compiled our examination and have no concerns in respect of the matters 1 – 4 listed above and, in connection with the following Directions of the Charity Commission Northern Ireland; we have found no matters that require drawing to your attention.

**David John Armstrong**

9 Gosselin Avenue  
Lough Road  
Lurgan  
Co Armagh  
Lurgan  
BT66 6PY



028 38 349740



ABC AUTISM GROUP

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2025

			TOTAL FUNDS Mar-25	TOTAL FUNDS Mar-24
<u>INCOMING RESOURCES</u>		<u>Note</u>	<u>£</u>	<u>£</u>
Craigavon Borough Council	Restricted Funds	1	4,000.00	4,000.00
Donation	Unrestricted Funds		165.54	650.00
Fund Raising	Unrestricted Funds		9,219.63	9,566.42
Media Ireland			300.00	420.00
NFU Mutual				3,221.50
Easy Funding				15.87
			<hr/>	<hr/>
<b>TOTAL RESOURCES EXPENDED</b>			<b>13,685.17</b>	<b>17,873.79</b>
			<hr/> <hr/>	<hr/> <hr/>
<b>RESOURCES EXPENDED</b>				
Direct charitable expenditure		2	10,314.22	12,505.55
Management & administration		3	5,162.80	4,023.98
Fundraising & publicity		4	25.00	11.50
			<hr/>	<hr/>
<b>TOTAL RESOURCES EXPANDED</b>			<b>15,502.02</b>	<b>16,541.03</b>
			<hr/> <hr/>	<hr/> <hr/>
<b>NET INCOMING/OUTGOING RESOURCES FOR THE YEAR</b>			<b>-1,816.85</b>	<b>1,332.76</b>

All movements are in Restricted Funds

The charity has no recognised gains or losses other than the results for the period set out above

All of the Activities of the charity organisation  
are classed as continuing



**ABC AUTISM GROUP**  
**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

		TOTAL FUNDS Mar-25	TOTAL FUNDS Mar-24
	<u>Note</u>	£	£
<b>FIXED ASSETS</b>			
Tangible Assets	6	2,449.21	2,167.62
<b>CURRENT ASSETS</b>			
Debtors		0.00	0.00
Pre-payments		0.00	0.00
Paypal account		341.88	0.00
Petty Cash		6.71	6.71
Cash at bank		<u>26,616.52</u>	<u>29,011.84</u>
		26,965.11	29,018.55
<b>NET CURRENT ASSETS</b>		<b>29,414.32</b>	<b>31,186.17</b>
<b>CREDITORS: Amounts falling due within one year:</b>			
Petty Cash		-	-
Craigavon Borough Council		-	-
Accountancy	7	<u>-495.00</u>	<u>-450.00</u>
		-495.00	-450.00
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b><u>28,919.32</u></b>	<b><u>30,736.17</u></b>
<b>BALANCE BROUGHT FORWARD</b>		<b>30,736.17</b>	29,402.47
<b>NET INCOMING/OUTGOING RESOURCES FOR THE YEAR</b>		<u>-1,816.85</u>	<u>1,333.70</u>
		<b><u>28,919.32</u></b>	<b><u>30,736.17</u></b>

All movements are in Restricted Funds

The charity has no recognised gains or losses other than the results for the period set out above

All of the Activities of the charity organisation  
are classed as continuing



**FINANCIAL STATEMENTS**

**FOR THE PERIOD ENDED 31 MARCH 2025**

**1 ACCOUNTING POLICIES**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, and in accordance with applicable accounting standards and the Statements of Recommended Practices on accounting by charities.

**Depreciation**

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows:-

Fixtures & Fittings	25% Straight Line
Office Equipment	25% Straight Line

**2 GRANTS RECEIVABLE**

		Mar-25	Mar-24
		£	£
Craigavon Borough Council	Restricted Funds	4,000.00	4,000.00
Donation	Unrestricted Funds	165.54	650.94
Fund Raising	Unrestricted Funds	5,982.90	5,110.61
PayPal	Unrestricted Funds	2,083.41	2,695.77
STRIPE		620.99	1,559.97
Facebook		-	200.07
Just giving		532.33	-
Media Ireland		300.00	-
		13,685.17	14,217.36
		13,685.17	14,217.36



ABC AUTISM GROUP

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2025

FIXED ASSET NOTE

	Fixtures fittings & Equipment	
NOTE 6	2025	TOTAL
	£	£
<u>N.B.V.</u>		
At 1st April 2024	2,167.62	2,167.62
Additions	<u>1,098.00</u>	<u>1,098.00</u>
At 31 March 2025	<u>3,265.62</u>	<u>3,265.62</u>
Depreciation Charge for Year	816.41	816.41
	<u>                    </u>	<u>                    </u>
At 31 March 2025	<u>2,449.22</u>	<u>2,449.22</u>
<u>N.B.V.</u>		
At 31 March 2025	<u>2,449.22</u>	
At 31 March 2024	<u>2,167.62</u>	



ABC AUTISM GROUP

FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2025

TOTAL RESOURCES EXPENDED

NOTE 2, 3, 4, 5 & 7

		Mar-25	Mar-24
<u>Expenditure</u>		TOTAL £	TOTAL £
Activities	Direct Charitable Expenditure	3,936.05	3,965.68
Travel	Direct Charitable Expenditure	450.00	1,655.04
Insurance	Management & Administration	944.08	920.13
Accounts	Management & Administration	495.00	450.00
Activity Items	Direct Charitable Expenditure	4,260.29	5,273.38
Refreshments	Direct Charitable Expenditure	1,667.88	1,486.45
Subscriptions	Management & Administration	311.08	250.08
Bank charges	Management & Administration	97.34	104.62
Fundraising expenses	Fundraising & Publicity	25.00	11.50
Advertising	Management & Administration	489.07	0.00
Repairs	Management & Administration	33.99	16.49
Postage	Management & Administration	44.55	22.69
Professional fees	Management & Administration	134.11	0.00
Charity	Direct Charitable Expenditure	0.00	125.00
Clothing	Management & Administration	423.78	0.00
Room hire	Management & Administration	229.50	903.69
Training	Management & Administration	0.00	623.94
Rent	Management & Administration	1,143.89	0.00
Stationery	Management & Administration	0.00	9.80
			0.00
Depreciation	Management & Administration	816.41	722.54
		<u>15,502.02</u>	<u>16,541.03</u>
		2024 £	2024 £
Direct Charitable Expenditure		10,314.22	12,505.55
Management & Administration		5,162.80	4,023.98
Fundraising & Publicity		25.00	11.50
		<u>15,502.02</u>	<u>16,541.03</u>

NOTE 6

Depreciation is a financial posting with no monetary value which allows the organisation to account for assets purchased during the financial year to assess its monetary value with the loss of its market value over the assets life.

NOTE 7

Liabilities due within one year

Accountancy 495.00