



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	September	2022		31	Aug	2023

Charity name Mossgrove Parent Teacher Association (PTA)

Other names charity is known by

Registered charity number 107680

Charity's principal address Mossgrove Primary School

Swanston Road

Postcode Bt36 5DN

Names of the charity trustees

Trustee name	Office (if any)	Dates acted if not for whole year
1 Martina Smith	Chair	Oct 2022 - Aug 2023
2 Joanne Shannon	Treasurer	Oct 2022 - Aug 2023
3 Barbara Wallace	Secretary	Oct 2022 - Aug 2023
4 Corina Finlay	Officer	Oct 2022 - Aug 2023
5 Mairead Flanagan	Officer	Oct 2022 - Aug 2023
6 Adam Wenlock	Teacher	Oct 2022 - Aug 2023

Names and addresses of advisers

Type of adviser	Name	Address
School Principal	Elaine Sinton	Swanston Road, Newtownabbey BT36 5DN

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed at AGM after voluntary nomination

Summary of the objects of the charity set out in its governing document

- Advance the Education of pupils in the school by:
 1. Developing effective relationships between staff, parents and others associated with the school
 2. Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils

Achievements and performance

Summary of the main achievements of the charity during the year

Overview

Our AGM took place in October 2022. We had three new parents join the PTA. We made plans for fundraising for the academic year as well as the launch of the new library which had been completed in the previous year through PTA fundraising. This would coincide with World Book Day where parents can come into the school and view the revamped facility. Despite having some new PTA members this year we still remain a small PTA with limited ability to run larger events for the school community

Fundraising activities in the school year included:

Christmas disco - this is always an event the children look forward to. Alongside ticket sales, we had a raffle and tuck shop. This was our largest fundraiser of the year.

We ran some other small fundraising activities including a couple of 'guess the jar competitions' and a 'guess the name of the teddy'

The PTA supported events such as sports day, easter egg hunt and P7 Leaver gifts. Through PTA donations we supplied an ice cream van for the children for sports day as a reward for participation, chocolate eggs for the easter egg hunt, donation to nursery for their sports day, and contribution to the P7 leavers gifts. We also bought bookmarks and other materials to make the library launch event special for the school.

Finally the PTA members through connections with the BBC were able to bring Pudsey to the school for a visit. We were lucky enough to be filmed for the BBC Children in Need Appeal show. This created a huge buzz among the staff and pupils.

Impact and Benefit

The children and school continue to benefit from the efforts of the PTA. As a small PTA and a small school we are limited as to what we can do and what we can raise. It was great to finally be able to complete the library and officially open this for pupil use to promote reading and improve literacy.

The school community continues to benefit socially from the events we run; with opportunities for fun and friendship outside of school and to develop positive relationships between pupils, parents and the school. The children also benefit from the small contributions we make for seasonal activities throughout the year as well as the kindness of parents, the connections, skills and commitment PTA parents bring to the school.

Financial review

Brief statement of the charity's policy on reserves

The committee can set aside funds for special purposes or as reserves against future purchases. In the event of dissolution of the charity any assets and reserves will be given to the school for the benefit of the pupils as set out in the Charity Objects/Purposes

Details of any funds materially in deficit

N/A

Further financial review details

Opening Balance 1st Sept 2022 - £3194.17

Total income 31st Aug 2023 - £4815.74

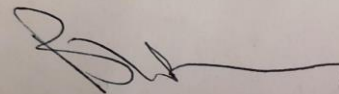
Expenditure - £1182.50

Closing Balance 31st Aug 2023 - £3633.24

Declaration

Signed on behalf of the charity's trustees

Signature(s) Barbara Wallace



Full name(s) Barbara Wallace

Position (eg Secretary, Chair, etc) Secretary

Date April 2024