



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	September	2021		31	Aug	2022

Charity name Mossgrove Parent Teacher Association (PTA)

Other names charity is known by

Registered charity number 107680

Charity's principal address Mossgrove Primary School

Swanston Road

Postcode

Bt36 5DN

Names of the charity trustees

Trustee name	Office (if any)	Dates acted if not for whole year
1 Martina Smith	Chair	Oct 2021 - Aug 2022
2 Joanne Shannon	Treasurer	Oct 2021 - Aug 2022
3 Barbara Wallace	Secretary	Oct 2021 - Aug 2022
4 Natasha Trimmings	Officer	Oct 2021 - Aug 2022
5 Mairead Flanagan	Officer	Oct 2021 - Aug 2022
6 Adam Wenlock	Teacher	Oct 2021 - Aug 2022

Names and addresses of advisers

Type of adviser	Name	Address
School Principal	Elaine Sinton	Swanston Road, Newtownabbey BT36 5DN

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed at AGM after voluntary nomination

Summary of the objects of the charity set out in its governing document

- Advance the Education of pupils in the school by:
 1. Developing effective relationships between staff, parents and others associated with the school
 2. Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils

Summary of the main achievements of the charity during the year

Overview

Our AGM took place on 4th October 2021. We had three new parents join the PTA. We made plans for fundraising for the academic year. We also planned the completion of the library which we had been raising funds for some time and teachers were able to purchase the final items required to complete the library room. We are conscious of the increasing cost of living crisis and asking families for money for activities. We again have kept fundraising events to a couple per year this year with this in mind.

Activities in the school year included:

Christmas disco - this is always an event the children look forward to. This was the first christmas disco since covid and the children were very excited for this event.

The other main activity was the colour run. This was not a fundraising event but we aimed to cover the costs of the delivery of the event through a donation cost per child

The PTA supported events such as sports day, easter egg hunt and P7 Leaver gifts. We also purchased bookcases and the interactive white board for the school which had been long standing aims for our fundraising .

Impact and Benefit

The children and school continue to benefit from the efforts of the PTA. As a small PTA and a small school we are limited as to what we can do and what we can raise. This year it has been a great benefit finalising the purchase of the resources for the library. This means we can launch and open the library in 2022/23 for the children to use; to promote reading and improve literacy.

The school community continues to benefit socially from the events we run; with opportunities for fun and friendship outside of school and to develop positive relationships between pupils, parents and the school. For some children this was the first year after covid that they were able to enjoy activities afterschool. The children also benefit from the small contributions we make for easter activities and P7 leavers. This ensures they all get a free treat and feel valued within the school.

Brief statement of the charity's policy on reserves

The committee can set aside funds for special purposes or as reserves against future purchases. In the event of dissolution of the charity any assets and reserves will be given to the school for the benefit of the pupils as set out in the Charity Objects/Purposes

Details of any funds materially in deficit

N/A

Further financial review details

Opening Balance 1st Sept 2021 - £9159.85

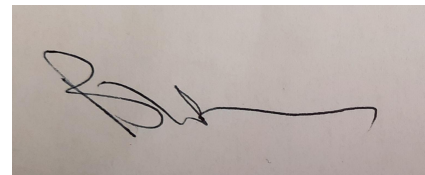
Total income 31st Aug 2022 - £183

Expenditure - £6148.68

Closing Balance June 2021 - £3194.17

Signed on behalf of the charity's trustees

Signature(s) Barbara Wallace



Full name(s)

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Position (eg Secretary, Chair, etc)

secretary

Date

Sept 2021