

Ballynure & District Community Association



Annual Report

For the year to August 31st 2023

Annual Report for the year ended August 31st 2023

The trustees of Ballynure and District Community Association are pleased to submit their report and accounts for the period September 1st 2022 to August 31st 2023.

Achievements and Performance

The Year in 4 Numbers

28 ⁿ	4	645	£2,218
Year Helping the community	Community Events	Members of the public served	Surplus for the year

Community Events Programmes

The community group regularly hosts the following events:

1. Ballynure Day
2. Summer Fair
3. Christmas Light Switch On
4. Table Quiz.

In addition the community association also organized for the Action Cancer Big Bus to visit the village.

Ballynure Day

Ballynure Day was hosted on Saturday 24th February 2023 and was the first time we had run this even since Covid Outbreak in 2020. There were over 40 organizations attending, with 6 talks given, story telling and face painting. There were approximately 600 people attending during the day and positive feedback was received from all attendees.

Summer Fair

This year as the Kings Coronation was to be held at a similar time it was agreed that the summer fair would also be in conjunction with the coronation celebrations in the village. On Friday there was a sit down dinner organized by the Friendship Group and on Saturday the community organization hosted a celebration day with bouncy castles, popcorn and slushies for the kids with tea and buns for the adults along with screening of the coronation events on the TV in the halls.

Christmas Light Switch On

The annual Christmas Light switch on was held on Tuesday 22nd November 2022 and Santa was driven in a horse drawn carriage supplied by BWM carriages of Straid. It was attended by approximately 300 people and 100 selection boxes were given out. Refreshments were provided by Ballynure Presbyterian Church and all church organizations in the village and community were represented.

Table Quiz

The annual table quiz was hosted on 28th December in the church halls with 10 teams of 6 attending. Food was supplied by Jacksons Butchers.

Action Cancer Bus

This year we organized and paid for the Action Cancer Big Bus to attend the village to provide cancer screening for men and women. 16 people attended and it was seen to be a good event but would require further fund raising if we repeated this in the future.

Financial Review

Financial Performance

Financial performance in the year to August 31st 2023 has been broadly consistent with the trustee's forecasts and expectations; a surplus of income over expenditure of £45.91 was achieved and is based on the association spending all its grants and fundraising.

The year ended with a general (and sole) fund balance of £2,218.20

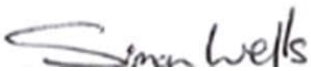
Income

The community association's income is generally healthy and remains consistent with previous performance, Figure 1 illustrates the comparison of income in the current and previous years.

Ballynure and District Community Association
Ulster Bank 1st September 2022 to 31st August 2023

<u>Inv ref</u>			<u>Withdrawn</u>	<u>Paid In</u>	<u>Balance</u>
	01/09/2022	Opening Balance			2,172.29
1	05/09/2022	Chq 360 AJ Gallagher Ins	748.41		1,423.88
	06/09/2022	Antrim & Newtownabbey BC - SID batteries		500.00	1,923.88
	09/09/2022	Quarterly Bank Charges	15.56		1,908.32
	04/11/2022	Co-op		1,007.15	2,915.47
2	22/11/2022	Chq 361 - Action Cancer big bus	450.00		2,465.47
	25/11/2022	Antrim & Newtownabbey BC		800.00	3,265.47
3	05/12/2022	Chq 363 Christmas Light Switch on - St Johns Ambulance donation	50.00		3,215.47
4	06/12/2022	Chq 362 Christmas Light Switch on - selection boxes	210.00		3,005.47
	09/12/2022	Quarterly Bank Charges	4.72		3,000.75
5	07/03/2023	Chq 365 - Richard Wallace re snowdrop	288.00		2,712.75
6	08/03/2023	Chq 366 - Lynne Downey - juice, consumables etc	30.00		2,682.75
	10/03/2023	Quarterly Bank Charges	5.08		2,677.67
7	20/03/2023	Chq 364 - Gillian Den Hase - voucher for quiz	20.00		2,657.67
8	20/03/2023	Chq 367 - Jacksons (food at quiz)	100.00		2,557.67
9	20/03/2023	Chq 368 - Jacksons (traybakes Ballynure Day)	60.00		2,497.67
	05/05/2023	Antrim & Newtownabbey BC		1,000.00	3,497.67
10	12/05/2023	Chq 369 - D Millar - Kings Coronation bouncy castles	220.00		3,277.67
	15/05/2023	Credit 105		335.00	3,612.67
	09/06/2023	Quarterly Bank Charges	7.41		3,605.26
11	14/06/2023	Chq 371 - Lynne Downey - cups/white boards Kings Coronation	173.16		3,432.10
12	05/07/2023	Chq 370 - Simon Wells for Jacksons traybakes King Coronation Day	82.15		3,349.95
13	21/07/2023	Chq 372 - PWS Ireland SID batteries	312.00		3,037.95
14	11/08/2023	Chq 373 Gallagher Ins	819.75		2,218.20
			<u>3,596.24</u>	<u>3,642.15</u>	
	31/08/2023	Closing Balance			2,218.20

Approved and adopted by a meeting of the Community Association Committee on September 19th 2023 and signed on their behalf,



Simon Wells
Chairman