

BENVIEW COMMUNITY CENTRE

ANNUAL GENERAL MEETING

Tuesday 15th November 2022

@ 10.30 am

PRESENT:

Kelly Harrison

Doreen Hale

Caroline Houston

Courtney Connolly

Dale Harrison

Sarah Evans

Julie Walsh

May Butler

Stacey Burton

Kim Aiken

Kushla Vinton

APOLOGIES:

Sarah Crothers

Kathleen Shane

Robyn Telford

Damien Quinn

Tanya Mulhern

Ulrike Letzner

June Dunn

Courtney opened the meeting and welcomed everyone.

Last year's minutes were passed and true and accurate.

She then stepped down and passed the chair to our guest chair Dale Harrison.

Dale introduced herself to everyone present and explained that she is from Ballysillan Community Forum and would be chairing the meeting. Dale asked Kelly to give her annual report...

Community Development report

Kelly gave a brief over view of the last few years since covid as this is the first face to face AGM in a long time.

She also gave a breakdown of all our programmes that currently running at the minute and ones that we have planned, funding is very hard to secure at the minute for programmes and this is having a real effect on the local community.

Our annual family Christmas party will be changing this year into smaller activities but means that we can target more children and their families by not doing one large event.

Utilities, we are so worried about the rise in the cost of utilities. We do have revenue funding to cover the bills but we only get £3810.00 per year, the insurance alone is £3486.97 for the year 2022/23 and just this morning we received an electric bill of £1037.58 this bill is still at the low rate of 26.26 but future bills will be at a cost of 59.9. Our revenue funding will not cover the costs to run the centre and we are going to have to look into sources from other funders.

ALL FINANCIAL STATEMENTS ARE AVAILABLE ON REQUEST

VACATE THE CHAIR FOR THE ELECTION OF OFFICERS FOR THE YEAR 2018

Election of Officers (nominees must be from Management Committee)

Chairperson: Courtney Connolly

Proposed by: Julie Walsh

Seconded by: Kim Aiken

Treasurer: Kushla Vinton

Proposed by: May Butler

Seconded by: Kim Aiken

Secretary: Sarah Crothers

Proposed by: Julie Walsh

Seconded by: Sarah Evans

Block election

Kathleen Shane

Julie Walsh

Sarah Evans

Robyn Telford

May Butler

Kim Aiken

Stacey Burton

June Dunn

Doreen Hale

Independent Chair will welcome the elected Chairperson to conclude the meeting.

Sign: D.Harrison Date: 15/11/2022

