

FAMILY COMFORT NI
FINANCIAL STATEMENTS
31 DECEMBER 2024

Charity Number NIC107536

FAMILY COMFORT
LEGAL AND ADMINISTRATIVE DETAILS OF THE
CHARITY YEAR ENDED 31 DECEMBER 2024

Registered Charity Name Family Comfort NI

Charity Registration Number NIC107536

Registered Office 216 Falls Rd, Belfast,
BT12 6AH

Trustees

Olanrewaju Abiona (Trustee)
Precious Ganuyu (Trustee)
Christian Eneh (Trustee)
Esther Weir (Trustee)

**FAMILY COMFORT NI
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024**

The Executive Committee of Family Comfort NI presents its report and the financial statements for the year ended 31st December 2024. Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with statutory requirements and the Accounting and Reporting by Charities.

**STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing Document.**

Family Comfort NI is a registered charity governed by the Constitution reviewed and updated on 26/05/20.

Appointment, Induction and Appointment of Trustees

Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Election to post
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Risk Management.

The trustees have a risk management strategy, which comprises of:

- An annual review of the risks the charity may face
- The establishment of systems and procedures to mitigate those risks identified in the plan: and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

Principal Activity:

The objects of the charity are exclusively charitable being the benefit to women and young people (families) by means of family support programs, creating awareness, provision of opportunities for creativities and empowerment.

**FAMILY COMFORT NI
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024**

Objectives and Activities	
Summary of the purposes of the charity as set out in its governing document	<p>AIMS</p> <ul style="list-style-type: none"> • We exist to support children, young people and Women especially from BAME communities who are struggling and in crisis due to domestic violence, racial discrimination and inequality, financial hardship, ill-health & disability; especially for those whose health may or have been affected adversely or compromised by these factors. • We also advance the arts, education, culture, heritage or science among children and young people promoting equality, integration, diversity of culture, peace, workshops, seminars and events; and towards improving lives; and engage community development programs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the Activities, projects or services identified in the accounts.	<ul style="list-style-type: none"> • Family support services- Be friendliness, advice, Networking/ mental & moral support • Education/ Training / capacity building Programs • After-school Extra-curricular programs • Living and basic need support Services
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	<ul style="list-style-type: none"> • The trustees have had regard to the Charity Commission guidance on public benefit

ACHIEVEMENTS AND PERFORMANCE

This year 2024 was an impactful year for the charity in our community support work within the community. The work has always been challenging but we look unto the bright side which the fact that community people are getting the support needed by them from us.

As we are known and aim to continue to be known as the grassroots organization that works with families with children and young people who are homeless, discriminated and struggling due to different circumstances. The year in particular, we have support over 140 families/ individual, particularly during the July and August racial protect against the minority families in the United Kingdom. As a result of this, we had additional people who use our service of support for food, temporary homes, utility support and social support. We have carried out over 60 sessions that boosted women's health and young people's self-confidence, bringing a mutual understanding of different cultures and building social resilience through the series of activities, such as fitness programs, craft & art, empowerment ICT, well-being programs, cookery, games and outdoor activities to name a few.

We continue to work collaboratively with parents and children within the community, identifying when families are at their most vulnerable and act accordingly towards early intervention responses/needed support.

Learning/Educative-Programs-We have provided awareness on a variety of issues, provide learning and information services to help the families to enrich themselves and their local communities. Educate and give equal opportunity to young people to reach their full potential, boost healthy and improve wellbeing. The ethos of our project activities is to ensure that cultural understanding and acceptability continued to bring both parents and young people together. Families are given the opportunity to meet and have direct contact with other families who have been neighbours but never got along. Provided opportunities that built and sustained continuous relationships. We have been working and still working in collaboration with other local groups/organization to ensure adequate reach of struggling families in crisis, especially those with children and young people, in order to support as the case may be.

Financial Review

The statement of Financial Activities shows a total income for the year of £73,044 and expenditure of £71,186, resulting in a surplus of £1,859 for the year.

**FAMILY COMFORT NI
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024**

RESPONSIBILITIES OF THE TRUSTEES

Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charity (account and report) regulation of Northern Ireland 2015 which give a true and fair view of the asset and liability of the charity; and any surplus or deficit for that year.

Preparing the financial statements, trustees are required to;

1. Choose suitable account policies and apply them consistently
2. Make reasonable and wise judgements and estimations
3. Prepare financial statements on-going concern basis unless the presumption that the charity will continue is in-appropriate.

The trustees are solely responsible for keeping proper accounting records which disclose with reasonable accuracy at any time of the financial position of the charity. They are responsible to safeguard the charity assets and taking reasonable actions for the prevention and detection of fraud and any other irregularities.

Approved by the trustees on 27 – May - 2025 and signed on its behalf by:

Precious Ganuyu (Trustee)

P.Ganiyu

Mrs Esther Weir (Trustee)



FAMILY COMFORT NI
INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS
YEAR ENDED 31 DECEMBER 2024

We have examined the accounts of the charity for the period ended 31st December 24, which are set out on pages 8 to 16.

To the trustees of Family Comfort NI

I report on the Financial Statements as attached

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accountants in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 64 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission for the Northern Ireland under section 65(9)(b) of the Charities Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to Believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a registered Member of the Chartered Accountants England, which is one of the listed bodies.

Independent Examiner's Report for the year ending 31st December 2024 (con't)

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Javed Azam FCCA
Independent Examiner
Stately Accountants
Kingsbridge Court,
Castlehaven Road,
Camden Town,
London, United
Kingdom, NW1 8QA

28-05-2025

FAMILY COMFORT NI
STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE
INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME FROM					
Grants	2	3,865	69,136	73,001	57,341
Income from charitable Activities	3	0	0	0	0
Other trading activities	4	0	0	0	0
Investment income		0	0	0	0
Other	5	44	0	44	0
TOTAL INCOME		3,909	69,136	73,044	57,341
EXPENDITURE ON					
Cost of raising funds					
Charitable activities	6	3,525	(67,454)	(70,979)	(57,341)
Other	6	(206)		(206)	
TOTAL EXPENDITURE		3,731	(67,454)	(71,186)	(57,341)
NET INCOME /(EXPENDITURE)		177	1,681	1,859	0
RECONCILIATION OF FUNDS					
Total funds brought forward		(234)	0	(234)	(234)
TOTAL FUNDS CARRIED FORWARD		(57)	1,681	1,625	(234)

The Statement of Financial Activities includes all gains and losses recognised in the year. All of the above amounts relate to continuing activities.

The notes on pages 10 to 15 form part of these financial statements.

**FAMILY COMFORT NI
BALANCE SHEET
YEAR ENDED 31 DECEMBER 2024**

		2024		2023	
	Note	£	£	£	£
FIXED ASSETS					
Tangible Assets	8	825		0	
CURRENT ASSETS					
Cash at Bank and in Hand	7	36,797		18,809	
Debtors	9	0		0	
		36,797		18,809	
CREDITORS: Amounts falling due within one year	10	(35,998)		(19,043)	
NET CURRENT ASSETS			799		(234)
NET ASSETS			1,625		(234)
CHARITY FUNDS					
Restricted Funds	11		1,681		0
Unrestricted Funds	12		(57)		(234)
TOTAL FUNDS			1,625		(234)

The accounts have been prepared in accordance with the Financial Reporting Standard 102 (effective January 2015)

These financial statements were approved by the Management Committee on: 27- May - 2025

Precious Ganuyu (Trustee):
P.Ganiyu

Mrs Esther Weir (Trustee):



FAMILY COMFORT NI

The notes on pages 10 to 15 form part of these financial statements.

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES:

Basis of accounting

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

Income

All income is recognised once the Centre has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis

Restricted funds

Restricted income received are accounted for separately as restricted funds and are used for the purposes specified by the donor

2. GRANTS:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Grants	=	=	=	=

2a. GRANTS:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Arnold Clark Autom			0	2,500
Belfast City Council		947	947	12,715
Donation	340		340	0
Belfast Region			0	4,066
Main Grant:				
Young People Funding		35,777	35,777	12,204
Young People Funding 2		12,336	12,336	12,621
Awards For All		9,169	9,169	0
Generic EA	3,525	0	3,525	0
Festival Of Craft And Indigenous Culture		1,278	1,278	1,381
Migrant Centre NI		4,688	4,688	1,975
Heritage Project		3,333	3,333	6,667
Trustees of the Lft		750	750	2,250
Mental health resilience		857	857	1,143
	3,865	69,136	73,001	57,341
	=	=	=	=

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

3. INCOME FROM CHARITABLE ACTIVITIES:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Grants				
Playscheme Fees				
Miscellaneous				
	=	=	=	=

**3a. CHARITABLE ACTIVITIES
/GRANTS:**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Charitable Activities / Grant				
	=	=	=	=

4. OTHER TRADING INCOME:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Hall and Centre Hire				
	=	=	=	=

5. INVESTMENT INCOME:

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Bank Interest Received	44		44	0
	44		44	0
	=	=	=	=

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

6. COSTS OF CHARITABLE ACTIVITIES:

	Total Funds 2024	Total Funds 2023
	£	£
Staff Costs	28,616	8,633
Support Costs	41,195	47,708
Direct Project Expenditure		
Governance	1,375	1,000
	<u>71,186</u>	<u>57,341</u>

6a. STAFF COSTS:

	Total Funds 2024	Total Funds 2023
	£	£
Staff Salaries	27,185	8,202
Employers NI		
Employer Pension	1,431	432
	<u>28,616</u>	<u>8,633</u>

6b. SUPPORT COSTS:

	Total Funds 2024	Total Funds 2023
	£	£
Activity Cost	34,202	39,160
Advertisement	496	505
Other Office Supplies		
Computer Expenses & Website	290	
Foodbank Purchases	73	668
Utilities	140	533
Insurance	121	182
Travel & Subsistence		
Material & Equipment		571
Depreciation	206	
Rent and rates	4,583	6,088
Repairs and Maintenance	295	
Bank Charges		
Telephone	790	
	<u>41,195</u>	<u>47,708</u>

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

6c. DIRECT PROJECT EXPENDITURE:

	Total Funds 2024 £	Total Funds 2023 £
Trips & Activities	0	0
Publicity	0	0
Tutors		
Equipment and Materials	0	0
	0	0

6d. GOVERNANCE:

	Total Funds 2024 £	Total Funds 2023 £
Independent Examination	1,375	1,000
Payroll Services		
Membership/Subscription		0
	1,375	1,000

7. CASH AT BANK AND IN HAND:

	2024 £	2023 £
Total Cash	36,797	18,809

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

8.Fixed assets

	<i>Equipment Computer</i>	<i>Total</i>
Cost	£	£
At 1 January 2024	-	-
Additions	1,032	1,032
At 31 December 2024	1,032	1,032
Depreciation		
At 1 January 2024	-	-
Charge for the year	206	206
At 31 December 2024	206	206
As at 31 December 2024	825	825

9.Debtors

	2024	2023
	£	£
Trade debtors	-	-
Accrued grant income & prepayments	-	-
	-	-

10.Creditors: Amounts falling due within one year

	2024	2023
	£	£
Deferred Income	31,730	17,816
Accruals	3,239	1,000
Creditors	1,029	227
	35,998	19,043

FAMILY COMFORT NI
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

11. RESTRICTED INCOME FUNDS:

	Balance at 1 Jan 2024	Incoming resources	Outgoing Resources	Transfers In/(Out)	Balance at 31 Dec 2024
Belfast city council	0	947	(947)		0
Family Comfort NI	0	3,333	(3,333)		0
Main Grants:					
Young People Funding	0	35,777	(35,777)		0
Awards For All Young People Funding 2	0	9,169	(8,481)		687
Migrant Centre NI Festival Of Craft And Indigenous Culture	0	12,337	(11,712)		625
Mental health resilience	0	4,688	(4,318)		370
LFT	0	1,278	(1,278)		0
	0	857	(857)		
	0	750	(750)		0
	-----	69,136	(67,454)	-----	1,681
	=	=	=	=	=

12. UNRESTRICTED INCOME FUNDS:

	Balance at 1 Jan 2024	Incoming resources	Outgoing Resources	Transfers In/(Out)	Balance at 31 Dec 2024
	£	£	£	£	£
General	(234)	384	(206)		(57)
Generic EA	0	3,525	(3,525)		0
	-----	3,909	(3,731)	-----	(57)
	=	=	=	=	=

FAMILY COMFORT NI
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
EXPENDITURE		
COST OF RAISING FUNDS		
Fundraising and Publicity	_____	_____
	-----	-----
CHARITABLE ACTIVITIES		
Staff Costs		
Staff Salaries		
Employers NI		
Staff Cost	27,185	8,202
Employer Pension	1,431	432
Support Costs		
Activity Cost	34,201	39,160
Printing, Postage, Stationery		
Other Office Supplies		
Computer Expenses & Website	290	
Advertisement	496	505
Utilities	140	533
Insurance	121	182
Telephone	790	
Foodbank Purchases	73	668
Material & Equipment		571
Depreciation	206	
Rents and Rates	4,583	6,088
Repairs and Maintenance	295	
Miscellaneous		
Direct Project Costs		
Trips & Activities		
Publicity		
Tutors		
Equipment and Materials		
Governance Costs		
Independent Examination	1,375	1,000
Payroll Services		
Membership/Subscription		
Bank Charges		
	-----	-----
	71,186	57,341
	-----	-----
TOTAL EXPENDITURE	71,186	57,341
	-----	-----
NET INCOME / (EXPENDITURE) FOR THE YEAR	1,859	0
	=	=

