

Brighter Ballymagorry Development Group NIC 107458

Trustee Report Year End 31st March 2021

NIC 107458

12 Cavanacor View

Ballymagorry

BT820BL

Trustee's;

The following served as Charity Trustee's served during the year and up to date of this report;

George Haire,

Tracy McLaughlin,

George Melarky,

Jacqueline Mc Carter,

Jean Darragh,

Edward Robinson,

Tommy Robb,

Odhran McLaughlin,

Leslie Hetherington.

Brighter Ballymagorry Development Group
Statement of Receipts and Payments
Year Ended 31st March 2021

NIC: 107548

45

Balance at bank 31/03/20

11910.79

	Restricted, £	Unrestricted £	Total Funds, 2020
<u>Receipts</u>			
RAPID	6843.98		6843.98
NIHE	865.97		865.97
Dalradian	700		700
NI community Fund	400		400
CLEAR Project	800		800
DC&SDC	200		200
DfC Small Grants		767.92	767.92
Coyle Insurance		30	30
Lockdown Experience		200.43	200.43
Skillshare		151.76	151.76
Labrooks		1000	1000
CDHN		1000	1000
Cash Lgm		825	825
TOTAL	9809.95	3975.11	13785.06
<u>Payments</u>			
events Easter, Halloween, Christmas	1746.74		1746.74
bank fee's		125.47	125.47
COVID Support Food boxes/MoW	4366.28		4366.28
Stationary/fees		30	30
Equipment	2098.92		2098.92
Volunteer Expences	703.84	843.5	1547.34
Insurance	231.3		231.3
Environmental	383.52	270.83	654.35
Venue Hire	300		300
Arts Tutor	540	200	740
Afternoon Teas	1600		1600
Walking Group	180	130	310
Donations F.S.R.		25	25
Chest Heart & stroke		25	25
TOTAL	12150.6	1649.8	13800.4
Net Receipts/ Payments	2340.65	2325.31	15.34
transfer to/ from funds			
Surplus/ Deficit for the year.	2340.65	2325.31	15.34

Reconciliation at: 31st March 2021	7771.03	4124.42	11895.45
Bank Balance at 31.03.20	10111.68	1799.11	11910.79
Bank Balance at: 31st March 2021			11895.45

Accounts independently examined by Kenny McFarland

Signed 

Treasurer

Signed *Th^e Laughlin.*

Brighter Ballymagorry Development Group NIC 107458

Trustee's Report Year End 31st March 2021

Objectives and Activities

The advancement of community development by working with the relevant statutory and voluntary bodies to improve the conditions of life for local residents. We aim to provide or assist in providing facilities in the interest of social welfare, health, recreation and leisure purposes. All projects organised are based on need for the residents of the area and wider community.

Achievements and Performance

Achievements of year in question...

Financial Review

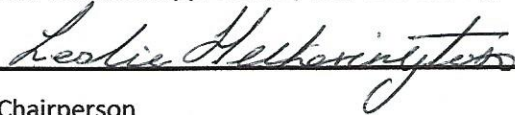
Short financial review for year in question: funding received, expenditure and remaining balance

Opening and closing balance

£11910.79

£7771.03

This has been approved by Trustees and signed on their behalf by



Chairperson

AS we begin the year 2022 we hope life is returning to normal and we can get back to all the activities we have missed in the last two and a half years.

In March 2020 at the beginning of the pandemic we had Home delivery leaflets printed to let the community know that as people were isolating messages could be ordered at the local shops and volunteers would collect them and deliver to them. These leaflets were delivered to all houses in village and surrounding area.

On 30th March Joe erected eight signs, that he made, showing the support of the village for the NHS and our appreciation for their work.

On 4th April the Easter Bunny went around the village with one helper to give children an Easter egg and to boost morale in what was a strange time.

From 9th April a group of volunteers were busy delivering staples supplied by Dept. of Communities and brought to Fox Lodge CC by Easylink driver. At the beginning we had a list of names and a box was delivered to each address, as the scheme became more widely publicized the list of people needing support grew and the boxes had to be opened and split into two. Then delivered to the community, at this stage we had extra volunteers to help divide the contents of the boxes and drivers to deliver them.

The Group also started a collection in April of bottled water, toiletries, snack foods and protein bars for staff and patients in Altnagelvin Hospital, because of restrictions patients were unable to have visitors and there was a request for help in these areas. The first consignment was taken to Gransha House on 17th April and another later in the month. A separate delivery was made to the cancer care unit on 18th May.

We also enlisted Alistair Heywood to provide hot meals and volunteers delivered these around the village and surrounding area for 16 weeks.

44 homes benefited from this service each week. RAPID supplied the funding for this for 11 weeks and BBDG paid for the additional 5 weeks through the Neighbourly Fund. Part of the funding from RAPID was given to Leckpatrick Church of Ireland to enable them to provide hot meals to members of their congregation for the 11 weeks.

We also provided a prescription collection and delivery service for the first nine months of the pandemic. This was widely used by the rural community and this service started on 25th April.

On 7th May the Mayor of Derry/Strabane council visited Fox Lodge Cricket Club and thanked the volunteers for their work in the community.

The residents of the village have been very supportive during the pandemic and Lawson Park and Abbey View both held events to raise funds for the group.

In July D&S Council donated flowers which the group distributed to the residents for planting in their gardens. A Best Kept Garden competition was sponsored by Centra, Ballymagorry, it was judged by Iris Black and John and was won by Ronnie Kelly.

On 11th July an Ice cream van went around the village, stopping in all areas and everyone received an ice cream.

Magazines and puzzle books, grabbers, bottles of hand sanitizer and Winter warmer packs have all been distributed to homes in the village and surrounding area during this time.

Christmas Food Hampers were made up and given to senior citizens. Supplies were purchased through Spar, Derry Road and volunteers made up the Hampers and called with them at the homes of elderly residents making contact and assuring them that if they needed any help the group would do anything they could to assist. This was funded from our award from the Big Lottery.

Selection Boxes were given out to the children before Christmas but this was a very strange year with no Santa and no gathering at Fox Lodge Club house after switching on the Christmas Tree lights for Tea/coffee and to see Santa.

In the new year the Housing Executive gave us six boxes for homes including people with dementia, these were quickly snapped up.

On 30th January the Eco Buddies all received pots and bulbs for them to plant up. Senior citizens also received planters but their planters had already been planted up by New Horizons so they just had to water and care for theirs. These were Funded by RAPID.

On 17th March Irish stew and apple tart was given to senior citizens of the village, again distributed by volunteers.

On 20th March the ice cream van came around again and everyone enjoyed an ice cream.

On 23rd March afternoon tea boxes were delivered to 60 people in the village and were well received. A lovely treat at this time.

It has been a very trying two years and the volunteers have been invaluable, without them we as a group could not have helped so many in our community. So, thank you to everyone responsible.