

### All Funds

Income	2021 £	2022 £	Expenditure	2021 £	2022 £
Balance b/fwd	20,445.55	16,101.97			
Baptist magazine subs	343.00	226.00	ABC payments and donations	6,447.60	7,020.05
Church organisations	565.00	2,005.04	Accountancy & payroll	-	235.00
Church weekend	464.00	7,132.00	Appeals for financial help	339.00	2,285.00
Gifts	2,280.00	3,015.00	Catering	437.46	309.34
Interest free loan repayr	-	500.00	CCPAS	129.00	129.00
Offerings	54,997.13	88,953.28	Church organisations	786.88	2,143.30
Other	219.78	69.32	Church weekend	206.00	10,763.10
Recovered tax	11,322.07	16,735.84	Cleaning & consumables	437.80	414.31
			Dundonald Bible Ministries	-	338.27
			Gifts	200.00	987.80
			Insurance, rates & ground rent	1,553.97	1,360.79
			Missionary organisations	1,500.00	1,800.00
			Missionary support	3,500.00	3,540.00
			Repairs, renewals and refurbish	3,473.30	21,925.23
			Salary costs, speakers and exper	48,251.51	51,070.89
			Stationery, CD's and literature	1,622.67	1,196.19
			Sundries	541.92	1,539.86
			Utility costs	4,516.37	7,209.59
			Worship licences	591.08	644.17
			Balance c/fwd	16,101.97	19,826.56
<b>Total</b>	<b><u>90,636.53</u></b>	<b><u>134,738.45</u></b>	<b>Total</b>	<b><u>90,636.53</u></b>	<b><u>134,738.45</u></b>

	<b>2022</b>
Property value	120,000