

**Greenisland Baptist Church**

**Financial Statements**

**for the year ended 31 August 2023**

**Charity Registration Number 107362**

## **Greenisland Baptist Church**

### **Charity Information**

<b>Principal address</b>	<b>17 Glassillian Grove, Greenisland, Carickfergus, BT38 8TE</b>	
<b>Trustees</b>	<b>Mr Leonard Duddy</b>	<b>Mr Chris Dorrian</b>
	<b>Mr Philip Matthew Howe</b>	<b>Mrs Joanne Davidson</b>
	<b>Mr Uel Clayton Preston</b>	<b>Mr Stephen William Broad</b>
	<b>Mr Dyllan O'Neill</b>	<b>Mr Keith Jardine</b>
	<b>Miss Pamela Elizabeth Collins</b>	<b>Mr Nigel Robert McQuillan</b>
	<b>Mr Michael Samuel Wylie</b>	<b>Mr Christopher Andrew Frazer</b>
	<b>Mrs Nancy Givens</b>	
<b>Accountants/ Independent Examiners</b>	<b>JSR Chartered Accountants</b> <b>44 Blackisland Road</b> <b>Annaghmore</b> <b>Portadown</b> <b>BT62 1NE</b>	
<b>Bankers</b>	<b>Danske Bank</b> <b>Belfast Business Centre</b> <b>PO Box 183</b> <b>Donegal Square West</b> <b>Belfast</b> <b>BT1 6JS</b>	
<b>Charity Commission For Northern Ireland Number</b>	<b>107362</b>	

## Greenisland Baptist Church

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**Greenisland Baptist Church  
Trustees Report  
for the year ended 31 August 2023**

The Trustees present their Report and Accounts for the year ended 31<sup>st</sup> August 2023.

**Reference and Administrative Details**

**The Charity name**

The legal name of the charity is Greenisland Baptist Church.

**The charity's areas of operation and UK charitable registration**

The charity is registered in NI with Charity Commission for Northern Ireland (CCNI), and is listed under registration number 107362.

**Legal Structure of the charity**

The Trust (the charity) is an unincorporated trust, constituted under a deed of trust, and is registered as a charity with HRMC and with Charity Commission for NI.

There are no restrictions in the governing documents on the operation of the charity or on its investment powers other than those imposed by Charity Law.

**The Trustees in office on the date the report was approved were as noted below:**

Mr Leonard Duddy	Mr Chris Dorrian	Mr Philip Matthew Howe
Mrs Joanne Davidson	Mr Uel Clayton Preston	Mr Stephen William Broad
Mr Dyllan O'Neill	Mr Keith Jardine	Miss Pamela Elizabeth Collins
Mr Nigel Robert McQuillan	Mr Michael Samuel Wylie	Mr Christopher Andrew Frazer
Mrs Nancy Givens		

The following Trustees period of office ended during the year ended 31<sup>st</sup> August 2023:

Mr John McMillan.

The principal operating address, telephone number, email address and web addresses of the charity are noted below:

17 Glassillan Grove, Carrickfergus, Co Antrim, BT38 8TE  
028 9086 2808

[info@greenislandbaptist.com](mailto:info@greenislandbaptist.com)

[www.greenislandbaptist.com](http://www.greenislandbaptist.com)

**Objects and activities of the charity**

**The purposes of the charity as set out in its governing document**

- The church acknowledges the headship of Jesus Christ over his Church and exists to glorify the triune God by maintaining and promoting his worship both individually and corporately.
- Its members devote themselves to the teachings of the Scripture, to fellowship, breaking of bread, prayer, and evangelism.
- They commit, with the help of God, to witness to the saving and sustaining power of the Lord Jesus Christ and to work for the extension of His Kingdom.
- The principal charitable object of the church is the advancement of the Christian faith according to the teachings of the Scripture, the Doctrinal Statement and Baptist principals.

**The main activities undertaken in relation to those purposes during the year**

- The main activities undertaken in relation to these purposes are as follows:
- Holding regular services for public worship, prayer, Bible study, preaching and teaching for all age groups, and providing pastoral care to the members of the church through visitation and prayer.

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for the year ended 31 August 2023**

- Organising meetings and events that promote our charitable purpose.
- Participating in life of the local community.
- Supporting other Christian organisations and charities through volunteering, financial gifts, and prayer.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

**Adults**

We aim to offer opportunities for discipleship to equip people to grow into devoted followers of Jesus:

- Various small groups for men and women – throughout the year we offer a variety of small groups which allow you to focus in on a particular study or course for a short period of time. These have included book clubs, Precepts bible studies, courses to help live out the Christian life, as well as social events and breakfasts.

**Youth**

We seek to provide a cycle of activities to help young people encounter the big God of the Bible while coming alongside them dealing with issues they are confronting and drawing from our own life experience.

**Kids**

There are a range of activities for children aged 0-11 years in our Creche, Sunday Club, Mango Tots.

**Community**

We are engaged in a variety of activities to help live out God's love in our community:

- Mango Tree Café – offers a place for the community of Greenisland to come together on Fridays and Saturday mornings offering light refreshments and an opportunity to chat.
- Mango Tots – is a place for parents and carers to bring their children and have a time of fellowship while the kids play in a safe environment.
- CAP (Christians Against Poverty) – A UK based international charity for anyone struggling with debt. Our local centre responds to requests for help via the freephone number 0800 3280 006. You can also find out more at [www.capuk.org](http://www.capuk.org). During the year under review we also had the joy of providing numerous food hampers to people in the local community.

The Trustees have had regard to the Charity Commissions guidance on public benefit in managing the activities of the charity.

**The main achievements and performance of the charity during the year**

The church continued to hold regular services for public worship and organised events that promoted fellowship amongst the members of the church and provided outreach opportunities with the wider community (as detailed above).

**The difference the charity's performance has made to the beneficiaries of the charity and to wider society**

The church continued to provide benefit to its members and the public by making known the Christian gospel of the Lord Jesus Christ through the advancement of the Christian Faith.

**Structure, governance, and management of the charity**

**The methods used to recruit and appoint new charity trustees**

In accordance with the constitution, the Church shall actively promote a Board of Trustees which includes a range of skill, experience, and knowledge in keeping with the pursuance of its Objects.

**Greenisland Baptist Church  
Trustees Report  
for the year ended 31 August 2023**

**Financial Review****The charity's financial position at the end of the year ended 31<sup>st</sup> August 2023**

The financial position of the charity on 31<sup>st</sup> August 2023 and comparatives for the prior year ended 31<sup>st</sup> August 2022, as fully detailed in the accounts, can be summarised below:

	2023	2022
	£	£
<b>Net Income</b>	<u>23,813</u>	<u>101,473</u>
Unrestricted Revenue Funds available for general purposes of charity	89,580	95,150
Designated Revenue Funds	<u>44,335</u>	<u>39,437</u>
<b>Total Unrestricted Funds</b>	<u><b>133,915</b></u>	<u><b>134,587</b></u>
Restricted Funds	<u>1,013,942</u>	<u>855,542</u>
<b>Total Restricted Funds</b>	<u><b>1,013,942</b></u>	<u><b>855,542</b></u>
<b>Total Funds</b>	<u><b>1,147,857</b></u>	<u><b>990,129</b></u>

The trustees consider the financial performance by the charity during the year to have been satisfactory.

**Policies on reserves**

It is church policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments to cover emergency situations that may arise from time to time. This is estimated at £60,000 (prior year £45,000) of unrestricted funds and on 31<sup>st</sup> August 2023 the church recorded £133,915 of unrestricted and designated funds available.

**Availability and adequacy of assets of each of the funds**

The board of trustees is satisfied that the charity's assets in each fund are available and adequate to fulfil its obligations in respect of each fund.

**This report was approved by the board of trustees on 7<sup>th</sup> May 2024, signed on behalf of the board by:**

DocuSigned by:  
  
 8304EAB6E17F471  
**Mr Chris Dorrian**  
 Trustee