

Company Registration Number: NI637587
Charity Number: 107360

Rumble.Vision Ltd
Annual Report and Unaudited Financial Statements
for the financial year ended 31 December 2024

Rumble.Vision Ltd
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Rumble.Vision Ltd
TRUSTEES' AND OTHER INFORMATION

Trustees	Rev Gareth William Murphy (Appointed 13 September 2024) Mr Tim Brown (Resigned 13 September 2024) Mr Roy Crowne (Resigned 22 March 2024) Mr Garry Mahood (Resigned 13 September 2024) Rev Mairisine Stanfield (Resigned 13 September 2024) Mr David John Allister (Appointed 13 September 2024) Mr Mark Smyth (Appointed 8 May 2025) Mr David Andrew Topping (Appointed 3 March 2025) Mr David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024) Dr Jason James Rutherford (Appointed 13 September 2024) Mrs Ishbel Straker (Appointed 28 August 2025)
Charity Number in Northern Ireland	107360
Company Registration Number	NI637587
Registered Office	139 Ravenhill Road Belfast Co. Antrim BT6 8DR
Independent Examiner	McCleary & Company Ltd Chartered Accountants Garvey Studios 14 Longstone Street Lisburn Co Antrim BT28 1TP
Principal Bankers	Ulster Bank Belfast City Office 1 PO Box 232 11-16 Donegall Square East Belfast BT1 5UB

Rumble.Vision Ltd

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 December 2024.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Rumble.Vision Ltd present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 December 2024.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Mission, Objectives and Strategy

Mission Statement

RUMBLE was first birthed in September 2011. Our vision and mission remains the same now as it was then:

RUMBLE is a catalyst and a movement reaching men, connecting them to Jesus and equipping them to live authentically for God. We partner with churches and organisations to lead a local and effective ministry for men.

Engaging men with the message of Jesus - builds healthy masculinity and positive male role models in homes, churches, communities and society. We work to prevent isolation, poor mental health, and cycles of violence by engaging men directly and by partnering with churches and denominations to strengthen their ministry to men.

Our activities include:

- Running programmes and events
- Providing training, resources and a blueprint for churches and leaders to engage men effectively.
- Addressing issues of fatherhood, family breakdown, and male identity.
- Supporting men's mental health and wellbeing.

Through these initiatives, we aim to see transformed lives, stronger families, safer communities, and a reduction in the factors that contribute to violence against women and girls.

Structure, Governance and Management

Structure

RUMBLE has considered the objectives of the charity and in particular regards its activities as complying with all guidance on current relevant law and practice in relation to Charities in the UK.

The current Trustees:

David Allister (Chair)
Ishbel Straker
Mark Smyth
Jasper Rutherford
Andrew Topping
Gareth Murphy

The skills and experience of the trustees are carefully considered and each bring a different and complementary perspective. We are grateful to those who have served in this role, in the past.

The charity continues to benefit from the generosity of a range of donors, including partner organisations and new supporters. In line with good practice, and after a trying 12 months, it is actively seeking to build appropriate reserves through careful budgeting and has secured letters of support to provide additional assurance in the event of unforeseen or exceptional expenditure.

The trustees meet at least, four times per annum and speak on a regular basis, individually, with the CEO in relation to

Rumble.Vision Ltd

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

accounts, keeping up to date with the work of the ministry and any other matters that need to be decided outside the CEO's mandate and delegated authority.

Review of Activities, Achievements and Performance

THE YEAR IN REVIEW

In June 2024 we hosted a gathering for church leaders from across Northern Ireland and the denominational spectrum. We have ran events like this in the past as we invited leaders to a conversation around 'the church and men.' In previous events we struggled to gain traction around this subject and numbers reflected this. However this time we changed the title by adding one word: "Boy's, Men and the Church" which lead to an increased take up on the day as we unpacked the crisis with our men, being passed onto now a crisis in our boys and sadly the church is not addressing any of these issues.

In her book 'The Toxic War on Masculinity' Nancy Pearcy writes;

"The evidence is clear...Christianity has the power to overcome toxic behaviour in men, a finding that has stood up to rigorous testing. We should be bold about bringing it into the public square. However, if Christians hope to offer the world a credible solution to toxic behaviour in men, they must demonstrate that Christianity has the power to address it first of all among men within the church."

Yet there are very few churches with a plan let alone a vision to address this vital issue, and there are zero churches working on the issues being raised by the boy crisis.

However thanks to you and your generosity of praying and giving RUMBLE reaches thousands of men and sees changed lives every year, and 2024 was a year to be thankful.

REACHING MEN

We continue to engage and communicate the gospel of Jesus to men who would never attend a church, outside a wedding or a funeral. These are men of all ages and backgrounds who connect through a common interest, but then engage in a direct and deliberate journey to faith.

Our Golf Society has seen the amount of men engaging with this form of outreach grow in an incredible way. In 2024 we ran 5 individual events with a final 3 day trip to Donegal, reaching over 100 golfers. We saw Christian men who would never invite their unsaved friend to a church service, bring along 2-5 of their unsaved golf buddies and watched them engage with the gospel of Jesus.

The gospel works and men are searching for meaning. As a ministry team this keeps us sharp in our overall approach to helping local church men's ministries. Reaching others with the gospel of Jesus is our standing order from our Lord and King until He returns or calls us home. So evangelism to unsaved men is pivotal to us a ministry and we seek to continue to grow and inspire others to do the same.

EQUIPPING MEN

There is something that resonates deeply with men when they find somewhere they belong. At RUMBLE we see this on a constant basis with men meeting in regular small groups, connected with other like minded men to walk a deeper path of faith in accountability and brotherhood. These groups are centred in God's word, in prayer and in real life conversations, as men get to grips with God's plan for their lives.

Each year we continue to add to our library, resources that will work in engaging with men right where they are and journey with them on the adventure of living authentically for God. These are just a few of the courses and resources we offer:

- Wild at Heart
- Fathered by God
- A Year with Men Bible Study
- Everyman A Warrior
- Conquer Series (fighting porn addiction)

They cover every area of biblical manhood and have proven massively effective in seeing men's lives healed and transformed. We journey with hundreds through loneliness, mental health issues, help for addictions, parenting, marriage, making life count, finishing well, work and relationship struggles.

FIGHT CLUB continues to run each Monday online, with men from 7 different nations joining. Along with the resources above we have ran our own 24 week series unpacking the book and teachings of James. In 2024 we are taking the whole year to teach through the book of Acts a 48 week series. This is our own material, that we will look to develop into our own resources available for other men's groups to use going forward.

Rumble.Vision Ltd

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

We do get inundated with individual requests from men seeking help. This is from guys who sit in board rooms, to guys in the jobseekers queue, to leaders and ministers of churches. We are a small team, but continue to be overwhelmed with these requests. We can only do what we can, but the need is massive and without urgent additional resources to add to our team we are beyond capacity.

CHURCH PARTNERSHIPS

This is where the need is greatest as we continue to support and equip churches to find a men's ministry model that works. These are in varying sizes, denominations and contrasting cultures, yet the need continues to grow. Our small team continues to consult, train and partner local churches and their men's ministry teams as they seek to grow their own local work. In 2024 we were invited to begin exploratory conversations with a leading denomination based in the UK and Ireland around what a potential partnership with them might look like as they recognise their need for urgent help in this area.

One local church - Carnmoney Presbyterian has seen their men's ministry thrive in just 1 year, going from a handful of guys meeting each month to well over 60.

REGULAR JOES CONFERENCE & R.WEEKEND

ACT LIKE MEN was the theme for our annual conference in 2024 and we were thrilled to have over 350 men join us. We were blessed with input from our speakers: Peter Lynas (EA), Phil Emerson (Emmanuel), Lisa Keys and David Penny (Boys Brigade NI) Andy Lamberton (Legacy Fathers) and many more. We saw one guy come to faith for the first time and dozens of reports of God moving in the hearts and lives of the men who attended as we unpacked biblical manhood in today's world.

Castlewella is home for R.WEEKEND every year and in 2024 it was a packed out Castle for a weekend in June which hosted men from almost a dozen churches. Again another incredible time ministering to over 70 ordinary men.

WIDER PARTNERSHIPS

In 2024 we continued to build partnerships with Legacy Fathers, Naked Truth, Men's Reach CAVETIME USA, and our new friends at Boy's Brigade NI.

Our international friends from the Payne Stewart Cup visited Northern Ireland again and we continue to build connections and relationships with them as we serve and reach the golf world.

Our CEO attended and spoke at the CAVETIME USA Conference, as one of their keynote speakers to over 300 men.

Future Plans (2025 and beyond):

Looking ahead, RUMBLE will continue to expand its work with men and boys across Northern Ireland, with a particular focus on tackling the root causes of fatherlessness, poor mental health, and violence against women and girls. In 2025 we plan to strengthen partnerships with churches, community groups, and statutory agencies to increase our reach and impact. We intend to deliver large-scale events, training programmes, and grassroots initiatives that equip men to lead positive change in their families and communities. To achieve these goals, we will build sustainable income streams through donor development, grant funding, and strategic collaborations, while investing in organisational capacity and volunteer leadership. Our long-term aim is to position RUMBLE as a catalyst for cultural and generational change, ensuring that men and boys are supported, valued, and empowered to thrive.

Governing Document

RumbleVision Ltd is a company limited by guarantee. It is governed by its Memorandum and Articles of Association and the liability of each member is limited to an amount not exceeding £1.

Financial Review

The results for the financial year are set out on page 10 and additional notes are provided showing income and expenditure in greater detail.

Results and Dividends

At the end of the financial year the charity has assets of £6,046 (2023 - £2,989) and liabilities of £10,903 (2023 - £2,724). The net assets of the charity have decreased by £(5,122).

Rumble.Vision Ltd

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 December 2024

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Rev Gareth William Murphy (Appointed 13 September 2024)
Mr Tim Brown (Resigned 13 September 2024)
Mr Roy Crowne (Resigned 22 March 2024)
Mr Garry Mahood (Resigned 13 September 2024)
Rev Mairisine Stanfield (Resigned 13 September 2024)
Mr David John Allister (Appointed 13 September 2024)
Mr Mark Smyth (Appointed 8 May 2025)
Mr David Andrew Topping (Appointed 3 March 2025)
Mr David James McGinty (Appointed 24 January 2024, Resigned 13 September 2024)
Dr Jason James Rutherford (Appointed 13 September 2024)
Mrs Ishbel Straker (Appointed 28 August 2025)

Compliance with Sector-Wide Legislation and Standards


The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Rumble.Vision Ltd subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

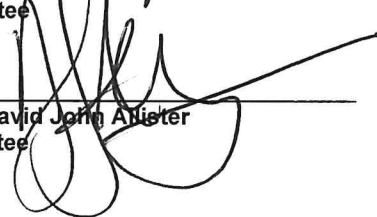
Public Benefit

The Trustees have had regard to the public benefit requirement statutory guidance of The Charity Commission for Northern Ireland.

Approved by the Board of Trustees on 19 September 2025 and signed on its behalf by:



Dr Jason Rutherford
Trustee



Mr David John Allister
Trustee

Rumble.Vision Ltd
STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the financial year ended 31 December 2024

The trustees, who are also directors of Rumble.Vision Ltd for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland". Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for that period.

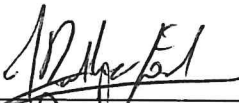
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 19 September 2025 and signed on its behalf by:



Dr Jason Rutherford
Trustee



Mr David John Allister
Trustee

Rumble.Vision Ltd

INDEPENDENT EXAMINER'S REPORT TO THE BOARD OF TRUSTEES OF RUMBLE.VISION LTD

I have examined the financial statements of the charity for the financial year ended 31 December 2024, which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes.

This report is made solely to the charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. My work has been undertaken so that I might compile the financial statements that I have been engaged to compile, report to the Board of Trustees that I have done so, and state those matters that I have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for my work, or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. The charity's trustees consider that an audit is not required for this financial year under Chapter 3 of Part 16 of the Companies Act 2006 and that an independent examination is required.

It is my responsibility to:

- examine the financial statements under section 65 of the Charities Act;
- follow the procedures laid down by the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report


I have examined your charity financial statements as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006
- the financial statements do not accord with those accounting records
- the financial statements have not been prepared in accordance with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)
- there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John McCleary FCA
MCCLEARY & COMPANY LTD
Chartered Accountants
Garvey Studios
14 Longstone Street
Lisburn
Co Antrim
BT28 1TP

Date: 19 September 2025

Rumble.Vision Ltd
STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)
for the financial year ended 31 December 2024

	Notes	Unrestricted Funds 2024 £	Total Funds 2024 £	Unrestricted Funds 2023 £	Total Funds 2023 £
Income					
Donations and legacies	4.1	66,311	66,311	86,425	86,425
Other income	4.2	26,328	26,328	25,757	25,757
Total income		92,639	92,639	112,182	112,182
Expenditure					
Charitable activities	5.1	97,761	97,761	119,801	119,801
Net income/(expenditure)		(5,122)	(5,122)	(7,619)	(7,619)
Transfers between funds		-	-	-	-
Net movement in funds for the financial year		(5,122)	(5,122)	(7,619)	(7,619)
Reconciliation of funds:					
Total funds beginning of the year	13	265	265	7,884	7,884
Total funds at the end of the year		(4,857)	(4,857)	265	265

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Rumble.Vision Ltd
 Company Number: NI637587
BALANCE SHEET
 as at 31 December 2024

	Notes	2024 £	2023 £
Fixed Assets			
Tangible assets	9	1,119	2,002
Current Assets			
Debtors	10	4,709	-
Cash at bank and in hand		218	987
		4,927	987
Creditors: Amounts falling due within one year	11	(10,903)	(2,724)
Net Current Liabilities		(5,976)	(1,737)
Total Assets less Current Liabilities		(4,857)	265
Funds			
General fund (unrestricted)		(4,857)	265
Total funds	13	(4,857)	265


These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 December 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.


The trustees confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charity.

Approved by the Board of Trustees and authorised for issue on 19 September 2025 and signed on its behalf by



 Dr Jason Rutherford
 Trustee



 Mr David John Allister
 Trustee

Rumble.Vision Ltd

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2024

1. GENERAL INFORMATION

Rumble.Vision Ltd is a company limited by guarantee incorporated in Northern Ireland and is a public benefit entity. The registered office of the charity is 139 Ravenhill Road, Belfast, Co. Antrim, BT6 8DR which is also the principal place of business of the charity. The financial statements have been presented in Pound (£) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

As permitted by the Companies Act 2006, the charity has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2024 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Cash flow statement

The charity has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small charity.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Rumble.Vision Ltd**NOTES TO THE FINANCIAL STATEMENTS**

for the financial year ended 31 December 2024

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Computer Equipment	-	20% on cost
Fixtures, fittings and equipment	-	20% on reducing balance

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the charity has been granted charitable exemption.

3. GOING CONCERN

Going concern continues to be a consideration for the charity. The charity has experienced ongoing cash flow challenges and had significant obligations to creditors at the year ended 31 December 2024. While this creates material uncertainty that may cast doubt over the charity's ability to continue as a going concern, the company received a donation of £12,000 on 15 April 2025 and the Trustees have received a letter of support from a former trustee, confirming an intention to provide financial support sufficient to cover any budgetary shortfalls for the foreseeable future.

Based on this, and after careful consideration of cash flow forecasts and other mitigating actions, the Trustees believe it remains appropriate to prepare the accounts on a going concern basis. However, as the letter of support is not legally binding, a material uncertainty remains.

4. INCOME**4.1 DONATIONS AND LEGACIES**

Unrestricted Funds	Restricted Funds	2024	2023
£	£	£	£
Donations and legacies	-	66,311	86,425

4.2 OTHER INCOME

Unrestricted Funds	Restricted Funds	2024	2023
£	£	£	£
Other income	-	26,328	25,757

Rumble.Vision Ltd
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2024

5. EXPENDITURE					
5.1 CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2024	2023
	£	£	£	£	£
Expenditure on charitable activities	<u>93,675</u>	<u>-</u>	<u>4,086</u>	<u>97,761</u>	<u>119,801</u>
5.2 SUPPORT COSTS			Charitable Activities	2024	2023
			£	£	£
Depreciation			883	883	898
Accountancy and Legal			1,992	1,992	1,878
Bank Charges			447	447	388
Advertising			764	764	8,396
			<u>4,086</u>	<u>4,086</u>	<u>11,560</u>
6. ANALYSIS OF SUPPORT COSTS	Basis of Apportionment		2024	2023	
			£	£	
Depreciation	100%		883	898	
Accountancy and Legal	100%		1,992	1,878	
Bank Charges	100%		447	388	
Advertising	100%		764	8,396	
			<u>4,086</u>	<u>11,560</u>	
7. NET INCOME			2024	2023	
			£	£	
Net Income is stated after charging/(crediting):					
Depreciation of tangible assets			883	898	
			<u>883</u>	<u>898</u>	
8. EMPLOYEES AND REMUNERATION					
Number of employees			2024	2023	
The average number of persons employed (including executive trustees) during the financial year was as follows:			Number	Number	
Management and administration			<u>3</u>	<u>3</u>	
The staff costs (inclusive of trustees' salaries) comprise:			2024	2023	
			£	£	
Wages and salaries			52,989	57,496	
Pension costs			1,224	1,183	
			<u>54,213</u>	<u>58,679</u>	

No employees received emoluments in excess of £60,000.

Rumble.Vision Ltd
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2024

continued

9. TANGIBLE FIXED ASSETS

Cost	Computer Equipment £	Fixtures, fittings and equipment £	Total £
At 31 December 2024	4,097	456	4,553
Depreciation			
At 1 January 2024	2,411	140	2,551
Charge for the financial year	820	63	883
At 31 December 2024	3,231	203	3,434
Net book value			
At 31 December 2024	866	253	1,119
At 31 December 2023	1,686	316	2,002

10. DEBTORS

Prepayments and accrued income

2024 £	2023 £
4,709	-

11. CREDITORS

Amounts falling due within one year

Bank overdrafts
Taxation and social security costs
Other creditors
Accruals and deferred income

2024 £	2023 £
2	-
10,510	1,563
266	532
125	629
10,903	2,724

12. RESERVES

At the beginning of the year
Deficit for the financial year

At the end of the year

2024 £	2023 £
265	7,884
(5,122)	(7,619)
(4,857)	265

13. FUNDS

13.1 RECONCILIATION OF MOVEMENT IN FUNDS

At 1 January 2023
Movement during the financial year

At 31 December 2023
Movement during the financial year

At 31 December 2024

Unrestricted Funds £	Total Funds £
7,884	7,884
(7,619)	(7,619)
265	265
(5,122)	(5,122)
(4,857)	(4,857)

Rumble.Vision Ltd
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2024

13.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 January 2024 £	Income £	Expenditure £	Transfers between funds £	Balance 31 December 2024 £
Unrestricted funds					
Unrestricted General	265	92,639	97,761	-	(4,857)
Total funds	<u>265</u>	<u>92,639</u>	<u>97,761</u>	<u>-</u>	<u>(4,857)</u>

General Fund

Where any fund materially in deficit, circumstances and steps being taken to eliminate.

13.3 ANALYSIS OF NET LIABILITIES BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Unrestricted general funds	1,119	4,925	(10,901)	(4,857)
	<u>1,119</u>	<u>4,925</u>	<u>(10,901)</u>	<u>(4,857)</u>

14. TRUSTEES' REMUNERATION

	2024 £	2023 £
Remuneration including pension contributions	<u>16,872</u>	<u>-</u>

The remuneration included above relates to payments made from the date of being appointed trustee to the end of the financial year 31 December 2024 and does not include payments made to them prior to that date.

£2,167 of mileage expenses were paid to Trustees during the year. No mileage expenses were paid to Trustees in the prior year.

15. RELATED PARTY TRANSACTIONS

Trustees' remuneration and expenses are disclosed in Note 15.

During the year, total donations of £210 were received from Trustees. These have been included within the overall Donations figure.

A loan of £3,000 was received from Trustees during the year. This loan was unsecured, interest-free, and was fully repaid before the year-end.

16. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

RUMBLE.VISION LTD

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2024

Rumble.Vision Ltd**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS**

Operating Statement

for the financial year ended 31 December 2024

	2024 £	2023 £
Income	92,639	112,182
Expenses		
Wages and salaries (including trustees' remuneration)	52,989	57,496
Directors'/trustees' defined contribution pension costs	399	-
Staff defined contribution pension costs	825	1,183
Premises Costs	2,254	900
Office Expenses	1,248	1,280
Insurance	1,449	3,745
Interest on overdue PAYE	276	-
Purchase of materials	1,039	4,452
Advertising	764	8,396
Telephone	895	762
Computer costs	2,153	339
Conference Fees	4,240	7,867
Mileage & travel costs	6,235	8,694
Events	15,921	18,076
Entertaining	3,743	3,407
Accountancy	1,992	1,878
Bank charges	447	388
General expenses	9	40
Depreciation	883	898
	97,761	119,801
Net deficit	(5,122)	(7,619)