

Trustee Annual Report

Charity Name Brocagh After School Club Ltd
Charity no. 107291

This report relates to financial year: 01 August 2021 – 31 July 2023

The principal address of the charity is Ground Floor Unit, New Complex,
Castlebay Centre, 187a Mountjoy Road,
Brocagh, BT71 5DY

The following individuals were the charity trustees on the date the report was approved

Chairperson Carmel Canavan
Secretary: Michelle Scullion
Treasurer: Lorraine Jackson
Committee: Kerrie Bell
Sean Donnelly

The Charity was formed in October 2015. The Charity is governed by a Constitution.
The Charity is constituted as a trust.

The Charitable purposes of charity are to open a much needed childcare facility in Brocagh to provide after school facilities for children aged 4-12.

To further these purposes for the public benefit, we carried out the following activities:
Provided after school care for children in the local and wider community;
Arranged school collections;
Provided healthy snacks and drinks;
Supported children with social interaction, confidence building and mental health through organised sporting events, catering events, art and crafts etc...

The main achievements of Brocagh After School Club in the year were:

Brocagh After School club has continued to run its after school provision at Castlebay throughout the COVID 19 pandemic.

During the year we provided, on average, childcare for 20-24 children after school each day. We also continued to provide a holiday club and provided childcare during the holidays, 8am – 6pm, Monday – Friday. Demand has been high for this provision with a waiting list.

Our aims and objectives were met again this year as follows:

- To continue to provide high quality out of school care and play experiences for the children who currently use the club by provision of a wide range of activities suitable for all the children we have and to ensure a well-motivated and qualified staff team.
- For our club to meet all regulatory requirements and to follow good practice as far as possible.
- To continue to provide after school care to up to 24 children per day
- For the earnings made by the club in 2023 to be higher than the core running costs of the club.

The trustees have read the Commission's Public Benefit requirement statutory guidance, and have had regard to this when running the charity.

A review of the charity's financial position at the end of the year:

In the financial 2022 to 20213

The Charity had an income of £ **93,814.00** and an expenditure of £87,647.00.

There are no funds held by the charity that are materially in deficit.

Signature: 

Print Name: Carmel Canavan

Date: 31.03.2024