

Mountfield Area Development Association Ltd

Company limited by guarantee

Trustees' report

for the year ended 31st August 2023

The Trustees' report and the financial statements for the period ended 31 August 2023.

Incorporation and change of name

The company was incorporated on 23 August 2017. The company commenced on 1 September 2017.

Objectives and activities

The objectives of the company shall be to further benefit the residents of Mountfield and surrounding areas by providing or assisting in the provision of facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents without distinction of age, sex, race or political, religious or other opinions

Financial Results

The financial results for the year are set out on pages 5 to 11.

Achievement and performances

Mountfield Area Development Association Ltd, had a successful year and is fully operational as at 31st August 2023. The committee continued to provide facilities and activities for the people of Mountfield and surrounding areas and have worked closely with the community and other community organisations to meet the identified needs of the people, including: Youth Club, Stay and Play, exercises, yoga, pilates and handball. Other classes include: cooking classes, crochet, art, food hygiene, first aid and defibrillator training. Social Events were organised for Easter, Christmas & Halloween. Hire of the premises to various community groups and individuals.

Structure, governance and management

The trustees who served during the year are as stated below:

Francis Haughey
Mary Carland
Marie Meenagh
Siobhan Donaghy
Sharon Wilson
Shane Tracey
Christopher Gorman
Kevin Begley

Statement of responsibilities

The trustees (who are also directors on the charity for the purpose of company law) are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Acceptable Accounting Practice.

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity and of the incoming resources and application of resources, including income and expenditure, of the company for that year. In preparing these financial statements, the trustees' are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees' are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees have complied with the duty to have regard to the guidance issued by the Commissioner under section 4(b) of the Charities Act (the public benefit requirement statutory guidance)

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Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Companies Act 2006

This report was approved by the Board on 28 May 2024 and signed on its behalf by

Kevin Begley
Director

A handwritten signature in black ink that reads "Kevin Begley". The signature is written in a cursive style with a large initial 'K' and 'B'.

2 Main Street
Mountfield
Omagh

NIC107000