

**THE CARRICKFERGUS PRESBYTERY OF THE PRESBYTERIAN CHURCH
IN IRELAND**

**Trustees' Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC106881)

THE CARRICKFERGUS PRESBYTERY OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES' ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

The Carrickfergus Presbytery of the Presbyterian Church in Ireland
The Manse, 5 Whitla's Brae
LARNE
BT40 3BY

Registered Charity in Northern Ireland (NIC106881)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

| | |
|-------------------------------------|-----------------------------|
| Rev Dr Colin David McClure | Mr Alan Desmond Bell |
| Rev Leslie James Addis | Mrs Marty Blair |
| Rev Robert John Bell | Mr Norman Carmichael |
| Rev Peter Aaron Bovill | Mr George Clarke |
| Rev Dr David Chapman | Mr Adam Cree |
| Rev David Cromie | Mrs Sharon Donald |
| Rev Nathan Duddy | Ms Gillian Douglas |
| Rev Gabrielle Farquhar | Mr Robert Downie |
| Rev Gary William Montgomery Glasgow | Mrs Pamela Forsythe |
| Rev Terence Richard Graham | Mr David Robert Fulton |
| Rev Trevor David Gribben | Mr Desmond Hawthorne |
| Rev Dr. Cecil Grant | Mr Warren Heggan |
| Rev David Kelly | Mr Trevor Crawford Heron |
| Rev Robert James McCullough | Mr Richard Houston |
| Rev John Emerson McDowell | Mr William Hunter |
| Rev Jonathan Moxen | Mr Brian Ingram |
| Rev Benjamin Samuel Preston | Miss Marie Kane |
| Rev Heather Rendell | Mr Roy Kennedy |
| Rev James William David Rogers | Mr William Peter Logan |
| Rev Mark Russell | Mr Robert McAlister |
| Rev John Philip Stanbridge | Mr George McAllister |
| Rev Robert Vallely | Mr William Geoffrey McBride |
| Rev Andrew Watson | Mr Niall McConkey |
| | Mr Andrew McKeegan |
| | Mr Samuel McKibben |
| | Mr Robert Penney |
| | Miss Tanya Denise Savage |
| | Mr Jack Smith |
| | Mr Norman Smyth |

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TRUSTEES' ANNUAL REPORT

REFERENCE AND ADMINISTRATIVE DETAILS (continued)

PRINCIPAL OFFICE BEARERS

| | |
|---------------------|--|
| Moderator | The Rev. Nathan Duddy (until March 2022) The Rev. David Kelly (from March 2022) |
| Clerk of Presbytery | The Rev. Dr. Colin David McClure |
| Finance Convener | Mr. Alexander McMullan |

INDEPENDENT EXAMINER

Paula Watson
5th Floor Causeway Tower
9 James Street South
BELFAST
BT2 8DN

BANKERS

Danske Bank
PO Box 183
Donegall Square West
BELFAST
BT1 6JS

SOLICITORS

None

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STRUCTURE AND MANAGEMENT

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. The following congregations of the Presbyterian Church have been assigned to The Carrickfergus Presbytery of the Presbyterian Church in Ireland:

Ballycarry
Ballyclare
Ballylinney
Ballynure
Cairncastle
Carrickfergus – Downshire
Carrickfergus – First
Carrickfergus – Joymount
Craigy Hill
Greenisland
Islandmagee – First
Islandmagee – Second
Larne – First
Larne – Gardenmore
Loughmorne
Magheramorne
Raloo
Whitehead
Woodburn
Woodlands

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STRUCTURE AND MANAGEMENT

Presbytery

A Presbytery makes arrangements for the election of ministers in congregation, ordains licentiates and installs or inducts and appoints ministers in the congregations assigned to it. They also ordain or install and appoint elders, commission and appoint deaconesses, senior lecturers, auxiliary ministers, lay agents and missionaries who have been called by an authorised body in the Church. A Presbytery has a role in seeing that ministers preach the Word faithfully to their congregations, regularly visit the families under their charge, visit the sick, promote peace and temperance and see that the duties of the eldership are properly discharged. Presbyteries oversee the resignation and retirements of ministers and elders.

Presbyteries provide advice to Kirk Sessions and Congregational Committees when required and have a role in approving matters in relation to congregational property. They report annually to the General Assembly and have the right to make a nomination for the office of Moderator of the General Assembly.

The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation. This provides an important link between the congregations and the wider structures of the church.

Stated meetings of Presbytery are held on the first Tuesday of February, March, May, October, November; the second Tuesday of September.

All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator has no deliberative but only a casting vote.

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STRUCTURE AND MANAGEMENT

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted for several days in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the Presbytery is the advancement of religion.

The Carrickfergus Presbytery is a Presbytery of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The Presbytery's mission purposes include:

- 'connecting 'with the many commuter families who have come to live in our Presbytery area;
- effective ministry among young people and younger adults;
- showing the Gospel in action as well as sharing it in words - especially at a time of Welfare Reform and difficult economic conditions.

It is important to recognise that much valuable work is already being done by all the congregations in our Presbytery and that many people are engaged in work which clearly involves 'outreach, and some have done fresh and imaginative thinking about mission activity, and are seeking to develop new and creative approaches to evangelism and Christian social witness.

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DESCRIPTION AND PURPOSE

Presbytery is committed to supporting and encouraging this approach to mission, and wishes to challenge all its congregations to ask themselves if there are further steps that need to be taken in understanding the needs of the communities in which they are located, in identifying ways in which they can serve people unconditionally, and in developing strategies by which the spiritual reality and hope of the Gospel can be effectively shown and shared in their communities.

ACTIVITIES AND OBJECTIVES

The Presbytery meets on the first Tuesday of February, March, May, October, November, the second Tuesday of September, and on other occasions as required. By resolution of Presbytery on 5th May 2020 provision was made for the business of Presbytery to be conducted by a Presbytery Standing Commission (2020) for the duration of restrictions during the pandemic. This Commission would normally meet via "Zoom" video conferencing. All meetings commence with a time of worship and are opened and closed with prayer. From May 2021 all meetings have been conducted "in-person".

The Presbytery carries out the following regular activities:

- Supports those candidating for the Ministry
- Installs Ordained ministers and elders
- Provides pastoral support for ministers and their families
- Holds a number of training and resourcing events, as well as occasional public services of worship.
- PW Link is an initiative of Presbyterian Women intended to improve communications and build relationships between Presbyterian Women. PW Link includes a representative from each congregation and runs events to support the mission and outreach of Presbytery. During the year there will also usually be events designed to encourage, inform and resource PW members.

This list is not exhaustive and will on occasions be supplemented by extraordinary events which are usually services of worship and/or training opportunities in response to specific needs, developments or resource release e.g. Safeguarding, GDPR.

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ACHIEVEMENTS AND PERFORMANCE

At the 31 December 2022 the following numbers of persons were under the care of Presbytery

| | 2022 | 2021 |
|---|------|------|
| Minister in active service in congregations | 13 | 15 |
| Ministers Emeritus | 5 | 9 |
| Ministers Emeritus (released) | 4 | 0 |
| Licentiates | 1 | 0 |
| Students for the Ministry | 2 | 2 |

During the year credentials were received from other Presbyteries in respect of 1 minister who was installed in a congregation assigned to the Presbytery and a Licentiate who is serving as an assistant minister and who was placed under the care of Presbytery. Credentials were presented to one other Presbytery in respect of 1 transferring minister who was installed as a minister in a congregation assigned to that Presbytery.

1 Minister without charge, 0 Transferring ministers, 0 Licentiates and 2 students were under the care of Presbytery during the year.

The Presbytery encourages the congregations assigned to it to support the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The Presbytery also encourages congregations to contribute to the denomination's annual World Development Appeal, Sunday School project and any other special appeals.

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General Assembly

Presbyteries are represented on the various Councils of the General Assembly of the Presbyterian Church in Ireland and report on an annual basis to the General Assembly.

Property

The Carrickfergus Presbytery has no property.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on Presbytery, its commissions and panels.

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PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion. The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved). Generally the above benefits are delivered locally by congregational churches and members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public. The purpose does not lead to harm. The charities beneficiaries are its members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The Presbytery has had regard to the Charity Commission's Public benefit requirement statutory guidance.

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FINANCIAL REVIEW

The Presbytery's main source of income is an assessment that is levied on the congregations assigned to it and £13,768 was received in the current year (2021 - £13,522).

Other income received in respect of presbytery events held during the year was as follows:

| | 2022 | 2021 |
|-------------------------------------|------|------|
| PW Link spring event | Nil | Nil |
| Bereavement care awareness training | £80 | Nil |

Total expenditure increased from £11,537 in 2021 to £13,001 in 2022. The main reason for this increase can be attributed to two annual payments made to the Students for the Ministry of the Presbyterian Church in Ireland being paid in the 2022 financial year.

RESERVES POLICY

The Trustees' policy is to retain a level of free reserves or general reserves which matches its needs at the current time and in the foreseeable future. Free reserves are those unrestricted reserves not invested in fixed assets, which are available for general use.

The main reason for holding reserves is to ensure that the charity has enough resources to fund its programmes and to hold sufficient resources to meet its commitments. The Trustees believe that our reserves policy is both responsible and prudent but have not specified a particular level of reserves to be held.

At 31 December 2022 the charity held unrestricted funds of £9,998 representing more than 12 months' expenditure which is in line with what is regarded as an appropriate level.

The charity also held £6,766 of restricted funds which have been provided for the purposes specified in Note 7. No endowment funds are held by the charity.

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FUNDS HELD AS CUSTODIAN TRUSTEE ON BEHALF OF OTHERS

There are no funds held as custodian trustee on behalf of others.

PLANS FOR FUTURE PERIODS

The Trustees have no specific plans for future periods, however as at 31 December 2022 the charity held £5,202 of restricted funds for the provision of grants to Students for the Ministry of the Presbyterian Church in Ireland.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the Presbytery in accordance with applicable law and generally accepted accounting practice.

As the Presbytery's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Presbytery's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the Presbytery and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Presbytery at a meeting on Tuesday 12th September 2023 and signed on its behalf by

The Rev. Andrew Watson
(Moderator)

12th September 2023

The Rev. Dr. Colin D McClure
(Clerk of Presbytery)

12th September 2023