

CHARITY REGISTRATION NUMBER: 106680

Shamrock Youth Club
Unaudited Financial Statements
31 March 2025

LENFESTEY & CO
Chartered Accountants
The Masters House
10 Abbey Yard
Newry
Co Down
BT34 2EG

Shamrock Youth Club

Financial Statements

Year ended 31 March 2025

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Shamrock Youth Club
Trustees' Annual Report *(continued)*
Year ended 31 March 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

Reference and administrative details

Registered charity name Shamrock Youth Club

Charity registration number 106680

Principal office Pairc Esler
Ballinacraig Way
Newry
Co Down
BT34 2QX

The trustees

Mr Damien Mallon
Mrs Marie Fox
Mrs Caroline Mallon
Mr Kevin Magill

Independent examiner

Kate Crossan
Lenfestey & Co Chartered Accountants & Registered Auditors
The Masters House
10 Abbey Yard
Newry
Co Down
BT34 2EG

Objectives and activities

The aim of the charity is to advance education of young people in the Newry area, by providing a programme of social, educational, and recreational activities within a safe and secure environment.

The organisation will be guided by the following objectives:

- To encourage young people to participate in a wide range of activities appropriate to their age and stage of development
- To assist young people in their personal and social development, so as to encourage growth in self esteem and confidence, and help young people to learn from their experiences and cope with positive and critical feedback
- To help young people to participate in the life of the club, to express their views and play an active part in their planning and management of their own activities
- To help young people to gain a greater understanding and respect for their own traditions and those of others, by engaging in programmes that reflect the principles of equality, diversity and interdependence
- To assist young people to become aware of their rights and responsibilities as active citizens
- To promote the welfare and safety of young people at all times.

Shamrock Youth Club

Trustees' Annual Report *(continued)*

Year ended 31 March 2025

Achievements and performance

Young people have completed hours of volunteering, recognised by Volunteer Now. They have worked with younger children in the club and developed their own awareness of working with others and receiving positive and critical feedback. Some of our young people have been provided with the opportunity to complete their OCN level 2 in youth work. As a result, their time spent in the club has enabled the development of core skills and qualities that those young people can carry through wherever their career leads. Young volunteers organise the indoor activities that take place weekly in the youth club. This includes sports, group games, art activities and individual play activities.

We have a system of support stemming from our volunteers, to younger staff members, older staff members and volunteer representatives, enabling our young people to express their views in confidence. We have worked with local council to improve our local area. We have organised 'cleaning the streets' nights whereby we clear the litter dropped on the streets. We encourage our young people to speak their minds at every opportunity and to listen and try to understand the opinions and viewpoints of others. We have provided numerous demonstrations on cooking, welfare of animals, sports etc. We have worked with the PSNI and community safety projects. We constantly work as a committee to ensure the safety development of our facilities.

Financial position

During the year we obtained £2,848 in grant income, generated sales from the shop of £6,187, received membership fees of £1,238 and £350 from members for trips. The club had no other income and had a deficit in the year of £16,384.

The trustees' annual report was approved on 9 January 2026 and signed on behalf of the board of trustees by:

Mr Damien Mallon
Trustee



Mrs Marie Fox
Treasurer



Shamrock Youth Club

Independent Examiner's Report to the Trustees of Shamrock Youth Club

Year ended 31 March 2025

I report to the trustees on my examination of the financial statements of Shamrock Youth Club ('the charity') for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act (Northern Ireland) 2008 (the '2008 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the charity's financial statements as carried out under section 65 of the 2008 Act. In carrying out my examination I have followed the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the 2008 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by with section 63 of the 2008 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of the 2008 Act; or
4. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Kate Crossan
Independent Examiner

Lenfestey & Co
The Masters House
10 Abbey Yard
Newry
Co Down
BT34 2EG

9 January 2026

Shamrock Youth Club

Statement of Receipts and Payments

Year ended 31 March 2025

	Restricted Funds £	Unrestricted Funds £	Total 2025 £	Total 2024 £
Receipts				
Grants	-	2,848	2,848	19,125
Shop	-	6,187	6,187	4,685
Membership fees	-	1,238	1,238	960
Events	-	350	350	205
Donation	-	-	-	2,630
	-	10,623	10,623	27,605
Payments				
Events	7,228	4,839	12,067	3,629
Youth Club expenses	1,209	8,707	9,916	5,732
Rent	-	260	260	985
Insurance	-	463	463	327
Repairs & maintenance	-	135	135	147
Telephone	-	974	974	458
Printing, postage & stationery	-	215	215	38
Staff Training	-	-	-	350
Sundry expenses	-	255	255	200
Donations	-	1,356	1,356	300
Bank fees	-	112	112	105
Purchase of assets	-	870	870	740
Accountancy fees	-	384	384	372
Transfer funds	(77)	77	-	-
	8,360	18,647	27,007	13,383
Surplus / (deficit) for the year	(8,360)	(8,024)	(16,384)	14,222
Funds Reconciliation				
Opening Bank & Cash Balance	8,360	11,787	20,147	5,925
Surplus / (deficit) for the year	(8,360)	(8,024)	(16,384)	14,222
Closing Bank & Cash Balance	-	3,763	3,763	20,147

Shamrock Youth Club
Statement of Assets and Liabilities

31 March 2025

Statement of Assets and Liabilities				
	Restricted Funds £	Unrestricted Funds £	Total 2025 £	Total 2024 £
Funds Reconciliation				
Opening Bank & Cash Balance	8,360	11,787	20,147	5,925
Surplus / (deficit) for the year	(8,360)	(8,024)	(16,384)	14,222
Closing Bank & Cash Balance	<u>-</u>	<u>3,763</u>	<u>3,763</u>	<u>20,147</u>
Bank & Cash Balances				
Bank Current Account			3,315	19,448
Cash in Hand			448	699
			<u>3,763</u>	<u>20,147</u>
Other Assets				
Microwave	23-Apr-18		300	
Soup maker	23-Apr-18		50	
Gazebo	14-Jun-18		66	
Goal posts & nets	14-Dec-21		145	
KMS - goals, footballs, Hoops, bean bags	13-Nov-23		540	
Argos - printer	22-Sep-23		200	
KMS Badminton/volleyball nets	29-Mar-24		470	
KMS Hockey Table	13-Nov-24		400	
			<u>2,171</u>	

Approved by the board of trustees on 9 January 2026 and signed on their behalf by:

Mr D Mallon
Trustee



Shamrock Youth Club
Notes to the Financial Statements
Year ended 31 March 2025

1. Basis of preparation

The financial statements have been prepared on a receipts and payments basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

2. Trustee remuneration and expenses

Trustees received no remuneration for their services as trustees, and no trustees were employed by the charity. The charity pays for the telephone bill of Damien Mallon, a Trustee.