

REGISTERED COMPANY NUMBER: NI021741 (Northern Ireland)
REGISTERED CHARITY NUMBER: 106451

Report of the Trustees and
Audited Financial Statements for the Year Ended 31 March 2023
for
Northern Ireland Women's Aid Federation
Limited
(A Company Limited by Guarantee)

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

**Northern Ireland Women's Aid Federation
Limited**

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for the Year Ended 31 March 2023**

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**Reference and Administrative Details
for the Year Ended 31 March 2023**

TRUSTEES

Patricia Frances Lyness
Eleanor McGuckin
Claire Allen
Jane Elizabeth Kremer
Margaret Evelyn Kelly (resigned 6/11/2022)
Adele O'Grady
Catherine McMinn
Niamh O'Maolain
Traci Kimber
Kerry Anne Malone
Hilda Elizabeth Hope (appointed 1/11/2022)
Ruth McAdam (appointed 10/12/2022)

COMPANY SECRETARY

Eleanor McGuckin

REGISTERED OFFICE

The Annex
30 Adelaide Park
Belfast
BT9 6FY

**REGISTERED COMPANY
NUMBER**

NI021741 (Northern Ireland)

**REGISTERED CHARITY
NUMBER**

106451

AUDITORS

Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

SOLICITORS

McCartan Turkington Breen
Chancery House
88 Victoria Street
Belfast
BT1 3GN

**Northern Ireland Women's Aid Federation
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**Reference and Administrative Details
for the Year Ended 31 March 2023**

BANKERS

AIB (NI)
11-15 Donegall Square North
Belfast
BT1 5GB

**CHIEF EXECUTIVE
OFFICER**

Sarah Mason

**Northern Ireland Women's Aid Federation
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**Report of the Trustees
for the Year Ended 31 March 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Women's Aid Federation Northern Ireland (WAFNI)

This year saw the huge progress against all six high level outcomes (big ideas) presented in the strategic plan, Unlocking Potential, Building on Success, Road Map of Change 2022-2025 which was launched last year. The strategic plan seeks to build on strengths, harness opportunities and provide clear direction to the organisation in the aftermath of covid-19 and in line with changes in the external environment including government policy, legislation and funding constraints. This was a busy and productive year that witnessed the roll out of new legislation, the Domestic Abuse and Civil Proceedings Act NI 2021 (which was implemented in February 2022).

WAFNI developed and rolled out training to increase understanding of coercive control and build capacity among key organisations to risk assess and respond, in line with new legislation. We worked to build capacity internally across the 8 Women's Aid groups through the Centre for Training Excellence including the introduction of new online training modules. We also delivered the UK-Wide National Open College Network qualification, DAPA (Domestic Abuse Practitioner Advocate) under a NOCN level allowing transferable skills across the UK for our staff successfully completing the training. This training was delivered to 10 staff in Foyle Women's Aid.

The year also saw the introduction of new and exciting projects including the See, Hear, Act project funded by Comic Relief which commenced in May 2022 and the Survivor Engagement project which works to fully embed survivors' voices and experiences across all our work. Funding was also secured from Children in Need, Youth Social Action programme for an innovative regional Youth Social Action project, SAY and this was launched with a series of youth led workshops, the first of which took place on 18th March. We have strengthened our collective approach through the year and have worked collaboratively in response to government policy, education and training and public awareness campaigns. Referrals to services continued to increase this year across all eight Local Women's Aid Groups.

Structure, Governance and Management

Northern Ireland Women's Aid Federation is a registered charity with the Charity Commission for Northern Ireland, NIC 106451, and a company limited by guarantee, registered in Northern Ireland, NI 021741. The organisation was established in 1978 and was built upon our long rich heritage of campaigning and has developed to become the lead expert voluntary organisation addressing domestic abuse in Northern Ireland. WAFNI has a membership of eight autonomous Local Women's Aid Groups across Northern Ireland as outlined below:-

ABCLN Women's Aid
Armagh Down Women's Aid
Belfast & Lisburn Women's Aid
Causeway & Mid-Ulster Women's Aid

Fermanagh Women's Aid
Foyle Women's Aid
North Down & Ards Women's Aid
Omagh Women's Aid

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**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects and Purpose of the Federation are outlined in the strategic plan "Unlocking Potential - Building on Success". The Federation's aims and objectives are:

Our vision

The Women's Aid NI vision for the 21st century is the elimination of domestic abuse.

Our mission

Women's Aid exists to challenge attitudes, structures and systems which perpetuate domestic abuse. We seek through our work to enable women, children and young people to live life free from violence and abuse.

Our history

Women's Aid is the lead voluntary organisation in Northern Ireland addressing domestic abuse and providing services for women and children.

The Women's Aid movement in Northern Ireland began in 1975 and is made up of eight local Women's Aid groups and the Women's Aid Federation Northern Ireland.

Each local Women's Aid group offers a range of specialist services to women, children and young people who have experienced domestic abuse. They are all members of Women's Aid Federation Northern Ireland.

Our Ethos

Our strong ethos has been built upon our rich heritage of campaigning to end domestic abuse, which began in the 70's and continues to be based upon our working premise of: for women, with women, by women which is inherent in our service development and delivery.

Our principles are:

Survivor engagement: Women, children and young people are at the heart of everything we do and we will ensure our work is informed by their voices and experience.

Collaboration: We will work collectively and collaboratively as a Women's Aid movement, to bring about positive change.

Empowerment: We will encourage women, children and young people to access support which will develop their inherent strengths, helping them to make safe positive choices and determine their own futures.

Equity, diversity and inclusion: We are committed to equity, diversity and inclusion and will challenge all forms of discrimination.

Trauma informed practice and quality standards: We are committed to quality standards, trauma informed practice, and continuous improvement.

Working with others to influence change: We recognise domestic abuse requires a coordinated response and we are fully committed to working across society, with all individuals and organisations, to end domestic abuse.

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Our Core Aims:

We will work collectively across Northern Ireland to:

engage with women, children and young people, to give them a voice and ensure they inform all aspects of service development and delivery.

provide trauma informed specialised services to women, children and young people who have experienced domestic abuse.

deliver preventative education programmes in schools and community settings to promote healthy non-abusive relationships and share key safeguarding messages.

educate and inform the public, private, voluntary, statutory and community sectors of the context and impact of domestic abuse.

provide quality assured education and training to a wide audience, to increase capacity to respond to domestic abuse.

monitor, influence and respond to government policy and legislation as a Subject Matter Expert, giving a voice to survivors of domestic abuse.

work in partnership, sharing our expertise with all relevant agencies to ensure a joined-up response to domestic abuse.

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OBJECTIVES AND ACTIVITIES

Significant activities

Current Context

Domestic and sexual violence continues to be endemic across Northern Ireland with PSNI during 2021/22 (most recent recorded statistics at time of publication) attending 33,186 reported incidents of domestic abuse. To put this figure into context the PSNI are attending a domestic abuse incident every 16 minutes of every day. These figures continue to increase year on year highlighting the need for services and interventions and ongoing public awareness, development work, partnership approaches and adequate funding for specialist services such as WAFNI deliver. This year saw continued roll out and implementation of the strategic plan and progressive work has been delivered across all six big ideas (overarching outcomes):

Six Big Ideas (linked to 'Unlocking Potential - Building on Success' A three-year Strategic Plan)

1. Work as a collective - Direct Service provision
2. At the Heart - voices of women, children & young people
3. Unlock Learning
4. Create Social Change
5. Our Brand - Our values
6. Sustain and improve

We cannot deliver this strategic plan without the support and collaborative working with our eight local groups. WAFNI continued to have regular remote and face to face meetings with local groups to work collectively to deliver on this strategic plan. To this end, we have continued a hybrid approach to regional meetings, which has resulted in regular use of online meetings, to make best use of busy diaries for the CEO's across the local groups.

We continued to play a major part in the implementation of the Government's 7-year strategy, Stopping Domestic and Sexual Violence and Abuse in Northern Ireland. The Stakeholder Assurance Group has continued to meet regularly, to ensure steady progress was made throughout this year. Women's Aid is committed to working with Government to ensure the actions in the final year of this strategy are fully implemented and continue to meet the needs of victims and survivors.

Following on from our responses to the Call for Views for a new Domestic and Sexual Abuse Strategy for Northern Ireland last year, we have monitored progress in terms of the development of this strategy, to ensure the issues we raised are taken on board and the voices of women and children who participated in our Call for Views are taken on board in terms of priorities and focus areas.

We have continued to lobby for a separate pillar for children and young people to ensure they are prioritised as equal victims of domestic abuse with their experiences and needs prioritised. We look forward to the launch of this strategy and to playing our part, in collaboration with all relevant agencies and government departments in its implementation and roll out.

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OBJECTIVES AND ACTIVITIES

Unfortunately, we are still in a position where we have no functioning Executive at Stormont and this has had huge implications for victims of domestic abuse including legislative delay and a lack of progress in areas of policy development and roll out. This continues to be extremely concerning, especially given that we were already well behind the rest of the UK in relation to legislative advancements around dealing with Domestic Abuse in Northern Ireland. We have continued to work in partnership to influence and deliver change and have this year continued our successful partnership working with PSNI and PPS to deliver training and affect change.

We continue to lobby for sufficient funding to be put in place to ensure implementation of any emerging government strategy and legislation, to ensure such developments are supported by effective service provision, training, and awareness.

The regional work with our Membership has been extremely busy this year and we have continued to work collectively to affect change and highlight the issue of domestic abuse at all levels. This year we have continued to work together to deliver our innovative Strategic Plan - Unlocking Potential - Building on Success Road Map of Change (2022-2025). We have also developed and implemented clear messaging and communication through the work of our regional communications group.

Our WAFNI Board of Directors has continued to meet on a regular basis to oversee the work of the organisation, support management and monitor progress against the strategic plan. The WAFNI AGM, was held and had representation from all eight local groups. We also welcomed new Directors this year with ratification being formally agreed at AGM. We are satisfied that the Articles of Association are working to future proof and strengthen the regional work of WAFNI going forward.

1. Work as a Collective - Direct Service Provision (Refuge/Floating Support Services)

Demand for services continues to increase with groups working at full capacity in all areas of service provision including both refuge and outreach. This is reflected in the annual statistics which continue to rise. Groups are continuing to experience high levels and the challenge is balancing demand with capacity, this is achieved through initial triage and risk assessment process. Funding to increase capacity to deliver services continues to be a major issue that must be addressed if demand for services is to be effectively addressed. This is especially relevant to provision for services for children and young people. Women's Aid regionally does not receive any core funding for children's services with posts being subject to short term and "patchwork" funding. This has unfortunately resulted in the loss of key children and young people's staff and services which has devastating impacts for children and young people affected by domestic abuse. Refuge accommodation continued to run on a high-capacity level throughout this year with increased demand on floating support services across all local groups.

The statistics below clearly illustrate the high demand on all our eight local Women's Aid services during this reporting period which is reflected in the headline figures for the year:-

518 Women and 342 children and young people stayed in our refuges
7,543 Women received community based support 5,948 children accessed outreach support
44 women supported through pregnancy in refuge
7 Babies born to women in refuge
230 women supported through pregnancy in the community

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OBJECTIVES AND ACTIVITIES

We continue to work to sustain and develop our vital services and this year saw increases in both women and especially children accessing refuge accommodation. Our refuges remained at full capacity for the majority of this reporting period, as did our floating support and trauma informed programmes. This is clearly evidenced by the increasing number of women who have been triaged and are waiting on vital support services

1.2 Change Management

The work with local groups to implement Change Management process in ensuring sustainability, quality assured good practice provision and development of refuge and floating support services continued throughout this year. We continued to respond to relevant housing consultations and one of the main focuses this year was agreement and implementation of all local groups using the same data set for reporting - Oasis, this was greatly enhanced with the agreement for WAFNI to have access to an anonymised Regional Data Set to enable reporting on a Northern Ireland wide basis.

1.3 IRIS Test & Review

During this reporting period we entered year 3 of this project. It is funded by Department of Health and aims to implement IRIS (Identification & Referral to Improve Safety). This is a 'Test & Review' project in two GP Surgeries in Northern Ireland, on a collaborative basis with MAP, NEXUS and Victim Support NI, The identification of two practices in East Belfast and Southern Area (Newry & District) were initially agreed but during this reporting period through successful awareness raising by Belfast & Lisburn AE there was a cluster of GP practices in West Belfast engaged. This has been a really successful project with both areas at the end of this reporting period reaching the required number of GP practices trained and exceeding the population level aim. This project has created a positive response from GP's across NI who are keen to have it rolled out in their areas. The positive feedback from patients has evidenced the need for this work.

2. At the Heart - voices of women, children & young people

This is one of our key Strategic Themes with a responsibility for Women's Aid to ensure the voices of women, children and young people are heard. This is across all society but more generally within a policy and training context. We continue to ensure that all Government Consultation responses and training programmes developed are informed by the voices of women, children and young people.

2.1. Regional Survivor Engagement Project

One of the major successes coming out of the 'Hear Her Voice' project was the establishment of a Regional Survivor Engagement project across the eight local Women's Aid Groups. We were successful in achieving funding commitment for two years to take forward this project regionally with addition of a Survivor Engagement post within WAFNI staff team which was recruited in May 2022.

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The focus of this project (funded by CAF) is to embed and promote survivor engagement at all levels and create a forum of survivors who can influence and affect change. The project got off to a great start with the roll out of an exciting art exhibition in partnership with libraries across Northern Ireland. Artwork created by the Hear Her Voice project was profiled in local libraries along with information about Women's Aid. The 'Hear Her Voice' project captured the lived experiences of survivors of domestic abuse through focus groups with women engaged in the eight Women's Aid groups across Northern Ireland. Survivors shared their stories of domestic abuse and its lasting impact on their lives, families, and future by words, song and creative art. Women's Aid was proud that 91 women from across Northern Ireland contributed to the 'Hear her Voice' project. This was especially commendable given the added challenge faced by the project due to a global pandemic.

The libraries exhibition was a huge success and brought the voices of women who are survivors of domestic abuse to communities in a creative and powerful way. The group have developed a plan of action going forward and will input into training development, government strategy and the creation of resources. We are excited for this project and the positive impact the direct voices of women with lived experience can bring to our services and our role in educating the wider public on the impact of domestic abuse. There are 44 women currently engaged, and steadily growing at the end of this reporting period.

2.2 See, Hear, Act

WAFNI was delighted to secure funding from Comic Relief, Change Makers programme to implement an exciting project aimed at early years development. The regional See, Hear, Act programme will work to implement elements of the WAFNI ten-year strategy for children and young people, See, Hear, Act which was launched in Stormont in 2019. The overall vision for children and young people affected by domestic abuse presented in this strategy is "A society where all children and young people are safe, supported and surrounded by social guardians who will listen to them, build their confidence and encourage them to be the best they can be".

The See, Hear, Act project will work with staff from Women's Aid groups to deliver 6 major outcomes as follows:

1. Scope and map models of excellence in children's services across Women's Aid and share and embed across organisation
2. Inform change for families experiencing domestic abuse at government level (policy, strategy, legislation, funding for services)
3. Increase professional awareness among statutory services, teachers and early years providers of impact of domestic abuse on children and families
4. Create a network of 8 empowered, informed and motivated See, Hear, Act Champions across Women's Aid to make a difference internally and externally
5. Empower, inform and support mums of young children (0-5) engaged in Women's Aid services to help their children survive and thrive
6. Develop and deliver new services and supports to help young children (0-5) who have experienced domestic abuse survive and thrive.

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The project will work collaboratively with our 8 local Women's Aid groups, Health and Social Care Trusts, Government Departments, Children's sector organisations, NICCY (Northern Ireland Commissioner for Children and Young People, SBNI (Safeguarding Board for Northern Ireland), Domestic and Sexual Violence Partnerships, Universities, Teachers and Early Years Providers including Sure Start to affect both internal and external change and raise awareness of the needs of families affected by domestic abuse.

2.3 SAY (Social Action Youth)

WAFNI was delighted, in this reporting period, to secure funding from Children in Need, Youth Social Action programme to enable the establishment and roll out of an innovative regional youth project. Our vision for the SAY project is to bring together a diverse group of young people (of post primary age) engaged in Women's Aid services across NI, to help us drive forward change. The project has 3 clear outputs:

1. Facilitate young people's input into Government strategy.
2. Inform the development of a Training and Learning Framework for professionals working with children and young people affected by domestic abuse. (In partnership with Safeguarding Board NI).
3. Develop branding for educational resources for young people to raise awareness of Healthy Relationships.

Young people are at the heart of this project. We want to co-design resources in partnership with young people engaged in Women's Aid services across NI. They are the experts by experience, and we cannot develop resources for young people without listening to and involving them. We will coordinate a series of regional fun filled productive workshops between Spring and Summer 2023. The workshops enable young people from Women's Aid groups across NI to come together, have a say in issues affecting them and make a difference for other young people. The workshops will be facilitated in partnership with Tinderbox Theatre Company. The project will highlight and harness the valuable role young people can play as agents for change.

3. Unlock Learning

Internal and external training continues to be a major focus as we aim to unlock learning and build skills and capacity both internally and externally. We are committed to maintaining our lead position as subject matter experts in relation to domestic abuse training.

3.1 External Agencies

This year we have seen continued increase in demand for WAFNI's expertise to develop and support external agencies with training requirements. This year we have developed and delivered training to a wide range of agencies including, PSNI, Childcare Partnerships, Stranmillis University etc. We continued our progressive training partnership with PPS and this year worked together to plan and design a comprehensive training programme "Seeing beyond the narrative - a trauma informed focus on the MARAC process and Risk Assessment". The design and roll out of this training is a follow up to the "Domestic Abuse and Coercive Control Awareness" sessions which took place in 2021.

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The full training day was delivered over three sessions and was attended by 58 participants. The programme had the following objectives:

- 1 Increase understanding of context, extent, and dynamics of risk assessment with a particular focus on DASH and the content of the form itself.
- 2 Equip PPS prosecutors to understand the information gathered within the DASH form by PSNI and Women's Aid and understand the high-risk indicators.
- 3 Encourage staff to understand the importance of trauma informed practice.
- 4 Promote strong collaboration within PPS to encourage self-care of those working within PPS.

The three sessions were evaluated with very positive results. Headlines included:

100% of respondents rated the structure and flow as excellent or good.

66% of respondents rated the relevance to workplace as excellent or good.

100% of respondents rated the content and materials as excellent or good.

100% of respondents rated the quality of delivery as excellent or good.

76% of respondents rated the capacity to increase knowledge and understanding and build confidence as excellent or good.

3.2 'Women's Aid Centre of Training Excellence' - Qualification Centre

One of our key deliverables under Unlock Learning was a 'Women's Aid Centre of Training Excellence' to build capacity and promote best practice. This was also focussing on a standardised approach to staff training across all eight Women's Aid groups. There was agreement reached with local groups that WAFNI would develop a three-tier training approach - Induction, Training, Qualification. We have successfully implemented all three levels with great progress in this reporting period.

During this reporting period we further developed our internal training to staff across Women's Aid groups to build capacity and develop knowledge and learning.

In relation to qualification, this reporting period saw the continued roll out of a pilot programme with Foyle Women's Aid to deliver the DAPA Training (Domestic Abuse Practitioner Advocate), this is UK-Wide qualification under NOCN which we developed in partnership with Women's Aid England, Welsh Women's Aid and Scottish Women's Aid. There are four modules to this Certificate and a dedicated time commitment of a full year to complete the training. The training has been agreed to be delivered on a face-to-face basis ensuring best learning across all four modules. This was delivered initially to our Foyle group with 10 staff participating over 20 days, including tutorial sessions. This was a huge success.

Evaluations capture feedback along with increase in knowledge, understanding and skills. Headlines from the evaluation include:

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Module 1- The Role of the Domestic Abuse Practitioner

100% strongly agreed they understand the principles of advocacy work relating to domestic and sexual abuse.

100% strongly agreed they understand how to provide a first response to a domestic and sexual violence victim/survivor at the point of contact.

100% strongly agreed they understand legal interventions towards increasing the safety of victims/survivors

100% strongly agreed the training was presented in a clear and organised manner.

Module 2 - Understanding Child Protection in the context of domestic abuse

100% strongly agreed the training provided them with information and knowledge and will be of future use in working with children and young people who have experienced domestic abuse.

100% strongly agreed the trainers were able to answer any questions participants had.

Module 3 - Understanding Domestic Abuse Within a Social and Historical Context

90% strongly agreed they understood domestic abuse within the wider social and historical context of violence against women and girls.

100% strongly agreed the training was presented in a clear and organised manner.

Module 4 - Domestic Abuse Partnerships and a Co-Ordinated Community Response

100% strongly agreed they understood the skills and approaches required for collaborative work with other agencies.

100% strongly agreed they understood the importance of a specialist multi agency response to high-risk victims/survivors of domestic abuse.

Overall, 100% participants would recommend the training to other staff. Comments included:

Yes - I feel this would be excellent training for anyone supporting survivors of domestic abuse

Yes - great learning have learnt a lot to out into practice.

We hope to extend this training opportunity to other Women's Aid groups for their staff teams to access.

WAFNI's online e-Learning training platform has been hugely successful throughout the year with 259 Learners (staff/Trustees/Volunteers) across all Women's Aid group accessing this to increase learning in key areas. During the reporting period the platform offered staff regionally four training modules as follows:

Welcome to Women's Aid: Induction Training - 165 learners completed this.

Understanding Trauma & Vicarious Trauma - 191 learners completed this.

Understanding Coercive Control - 166 learners completed this.

Routes to Support: Induction Training (Women's Aid online bed space system) 194 learners completed this.

These training programmes have been progressed as CPD programmes and have been extremely well received and attended by staff and statistics show that over the year with 100% participation from eight local Women's Aid Groups

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We are very proud to hold both NOCN and CPD Centre status which is all part of Women's Aid Centre of Training Excellence goals.

3.3 Developing Social Guardians to Deliver Helping Hands - Primary School based preventative education programme

This year we were delighted to be back to delivering our two-day teacher training programme "Developing Social Guardians to Deliver Helping Hands" on a face-to-face basis. This two-day programme which is now CPD Awarded builds confidence and capacity among teachers to deliver our innovative Helping Hands programme in a classroom setting. The programme builds confidence and self-esteem among children and helps them identify the warning signs of abuse and know who to turn to if they need help. Through our capacity building training programme for teachers, we outline the context and impact of domestic abuse on children and create a shared language and tools to build capacity for teachers to support the children in their classroom. This year we worked in partnership with the eight Women's Aid groups to train a total of 143 teachers over 8 two-day events. Since the programme delivery began in 2010 the total number of teachers trained is 1,756.

In line with CPD Award and external developments in relation to Government policy and legislation, we reviewed and refreshed the two-day training programme to include developments such as Operation Encompass and updated research and statistics. The programme was evaluated with a pre and post evaluation approach to track learning and increase in confidence. A full evaluation report was produced with the following headlines:

1. 100% teachers rated the trainer's style and manner as either excellent (98%) or good (2%).
2. 100% teachers rated the course content and materials as either excellent (98%) or good (2%).
3. 100% teachers rated range of methods used as either excellent (96%) or good (4%).
4. 100% teachers rated working in groups as either excellent (91%) or good (9%).
5. 99% teachers rated time management as either excellent (94%) or good (5%).
6. 98% teachers rated venue and catering as either excellent (91%) or good (7%).

Analysis of post-programme questionnaires assessed knowledge and understanding across a range of areas:

1. 100% teachers either strongly agreed (92%) or agreed with the statement: The training increased my knowledge of the Helping Hands programme.
2. 100% teachers either strongly agreed (87%) or agreed with the statement: The training increased my knowledge of strategies to safeguard children affected by domestic abuse.
3. 100% teachers either strongly agreed (83%) or agreed with the statement: I will now feel confident to deliver the Helping Hands programme to children in my setting.
4. 100% teachers strongly agreed (92%) or agreed with the statement: The training increased my knowledge of Women's Aid and the services they provide.

A huge achievement and progressive development this year was the development and roll out of refresher training webinars for teachers who had previously completed the Social Guardian training. This was one of the key findings of and recommendations from Dr Helga Sneddon's evaluation of the Social Guardian training which was launched in the previous year at Stormont by then Minister for Education Michelle McIlveen. WAFNI delivered this Refresher Programme "Next Steps for Social Guardians" to 87 teachers via 4 online 3 hour webinars. Again, webinars were evaluated using a survey monkey approach and a full evaluation report was produced with the following headlines:

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1. 100% teachers rated the quality of delivery as either excellent (72%) or good (28%).
2. 99% teachers rated the structure and flow of the webinar as either excellent (57%) or good (42%).
3. 98% teachers rated capacity to increase knowledge and understanding and build confidence as either excellent (58%) or good (40%).
4. 97% teachers rated relevance to the workplace as either excellent (66%) or good (31%).
5. 94% teachers rated content and materials as either excellent (62%) or good (32%).

Analysis of post-programme surveys assessed knowledge and understanding across a range of areas:

1. 100% teachers perceived themselves to have excellent (46%) or good (54%) understanding of Current NI developments in relation to domestic abuse.
2. 98% teachers perceived themselves to have excellent (49%) or good (49%) understanding of Nature and complexity of coercive control.
3. 100% teachers perceived themselves to have excellent (54%) or good (46%) understanding of Impact of coercive control on children.
4. 98% teachers perceived themselves to have excellent (55%) or good (43%) understanding of Trauma resulting from domestic abuse.
5. 100% teachers perceived themselves to have excellent (59%) or good (41%) understanding of Helping Hands programme and success in Northern Ireland.
6. 98% teachers perceived themselves to have excellent (50%) or good (48%) understanding of Work of Women's Aid in Northern Ireland.

4. Create Social Change - Policy & Campaigning

Women's Aid does not recognise domestic abuse as a personal or private issue. Violence against women and girls is a political, social and cultural issue, and its impact reverberates across all of society. The cost to the economy is considerable: in Northern Ireland, we currently spend £931 million per annum on domestic and sexual violence across our criminal justice system, health and social services, housing system and legal processes. Domestic abuse has an impact on all of us as individuals, on our communities, and across society. This year we continued to work with our local groups ensuring women, children and young people's voices were heard and to bring the reality of domestic abuse to all legislative decision-making settings, including continued lobbying of all political parties.

The successful introduction of a Survivor Engagement project within WAFNI has increased our capacity to provide robust consultation responses ensuring the lived experience of women and girls is heard. This has already had a major impact on all our policy work in this reporting period and also enhanced our training content using the voice and experience of women, children and young people to illustrate the trauma associated with domestic abuse.

4.1 Domestic Abuse & Civil Proceedings Act (Coercive Control Legislation)

Women's Aid defines domestic abuse in terms of an ongoing pattern of abusive, coercive and controlling behaviour. It involves a perpetrator who holds power in the relationship and their abuse of that power. It isn't always physical, and most often it involves emotional, psychological and/or financial abuse as well as other controlling and manipulative behaviours. In many cases, physical and sexual violence, or threats of physical and sexual violence, are used alongside these other types of abuse to control someone. It is a confusing, frightening and isolating experience; victims are often cut off from their support networks, emotionally abused, and manipulated to the point where they are too afraid to leave.

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OBJECTIVES AND ACTIVITIES

Following a long campaigning process by Women's Aid we were thrilled to see coercive control legislation come into effect in Northern Ireland. We were an instrumental part of the implementation, training and roll out of this new Act and participated in partnership with PSNI in relation to public awareness raising across our social media. This year we have worked closely with PSNI to monitor the implementation of this legislation and to continue to raise awareness of coercive control. WAFNI continues to lobby for full implementation of legislation that will provide effective legal interventions and provisions to ensure victims of domestic abuse have the support and protection they need and deserve. WAFNI's role is to consult across all eight Local Women's Aid staff teams and ensure consultation with the women, children and young people in our services take place to inform our responses to all legislative and policy consultations.

4.2 Domestic & Sexual Abuse Strategy & Equally Safe (VAWG) Strategy

Unlike the rest of the UK, Northern Ireland has no funding dedicated to tackling violence against women and girls; we did not have a violence against women and girls strategy and the issue of violence against women is subsumed in language that negates women's lived experience.

The current Strategy, Stopping Domestic and Sexual Violence (2013 - 2020) is gender neutral and fails to recognise the disproportionate impact of domestic and sexual violence on women and girls. WAFNI had included a call for VAWG within the Domestic Abuse Bill consultation which was not granted. It was agreed by WAFNI and the membership groups to put out a Call for Action in relation to this inequality in Northern Ireland. On 8th March 2021, International Women's Day, WAFNI launched a Public Petition for Call for Action to have a Violence Against Women & Girls Strategy in NI. WAFNI welcomed The Executive Office taking forward this initiative and committed time and energy to the Calls for Views announced last year requiring submission by 21st March 2022. This year has seen a seismic shift to policy publication and further consultation. This has been welcomed by WAFNI and the year ahead will bring major policy change with the introduction of two new strategies, Ending Violence against Women and Girls Strategy and the new Domestic and Sexual Violence and Abuse Strategy NI. To date we have played a key role in responding to the Call for Views for both strategies and the last year has also seen us be a key player in the co design process with the Executive Office to develop an informed strategy to end violence against women and girls. Both strategies will be instrumental to this work.

4.3 Domestic Homicide Reviews (DHR)

During this reporting period Women's Aid NI continued to participate in Domestic Homicide Reviews. A Domestic Homicide Review (DHR) is a multi-agency review of the circumstances in which the death of a person aged 16 or over has, or appears to have, resulted from violence, abuse or neglect by a person to whom they were related or with whom they were, or had been, in an intimate personal relationship, or a member of the same household as themselves.

Designed to promote key learning for statutory and voluntary organisations working to address Domestic Abuse, WAFNI had campaigned for DHR's for many years and welcomed the establishment of same last year. WAFNI continue to play a key role in the process and are represented on the Senior Oversight Forum with many of our key expert staff across the local groups participating on the DHR Panels. At the end of this reporting period the unfortunate truth is that we have approximately 10 DHR's in process in NI. Two DHRs have been published. WAFNI at a regional level sit on the Quality Assurance panel which will have oversight of all DHR's before publication is released.

**Northern Ireland Women's Aid Federation
Limited**

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

This is a vital element in a bid to reduce the number of domestic abuse murders of women in Northern Ireland and WAFNI are committed to supporting the local Women's Aid groups to ensure capacity to participate in the DHRs. To this end, we have provided additional external training on DHRs.

4.4 Review of MARAC (Multi Agency Risk Assessment Conference)

In 2022, PSNI identified the need for (and commissioned) a comprehensive review of all MARAC operational processes in Northern Ireland. The Police Service of Northern Ireland as chair of the MARAC Operating Board sought funding from the Department of Justice to enable MARAC partner agencies to seek an external 'Whole Health' review of MARAC processes. This review process is being developed and delivered by independent consultancy, Leonard Consultancy, with research to be undertaken during February/ March 2023 with preliminary findings presented in April. Findings from the review will be shared with MARAC organisations upon completion. Women's Aid NI has been a committed member and active participant on MARACs in Northern Ireland since their introduction and establishment in 2009/10. Women's Aid NI has invested heavily in MARACs in terms of both time, expertise and resources. Women's Aid NI currently has a representative sitting on all MARACs operating in Northern Ireland. Women's Aid NI is also a key referral agency and currently is the main referral organisation from the voluntary sector.

As part of Women's Aid ongoing commitment to MARAC, on Friday, 10th February 2023, an internal Women's Aid MARAC review, entitled Sharing Expertise - Improving Practice, was held in the Crowne Plaza hotel.

Representatives from all Women's Aid who currently sit on MARACs attended the event which was facilitated by staff from Women's Aid Federation NI. A total of 16 Women's Aid MARAC representatives attended the event.

The purpose of the Women's Aid internal MARAC review was twofold:

- 1 Share experiences and on the ground practice of MARAC.
- 2 Explore what is working well and highlight areas where development is needed.

It is anticipated the findings from the internal Women's Aid review can be used to inform the "Whole Health" review of MARAC being undertaken by Leonard Consultancy. Women's Aid NI welcomes the "Whole Health" review of MARAC and is committed to supporting this review in any way. Women's Aid believes that MARAC has the potential to be an effective intervention to safeguard the adult victim of domestic abuse (and subsequently children involved in the household too) however, there are areas that are not currently working as effectively as they could be and there are several areas which require urgent attention and development.

5. Our Brand - Our values - Regional Women's Aid Branding

Another key strategic theme for Women's Aid over the next three years, attached to our Strategic Plan. Promote consistent, collective image and brand to ensure clear messaging. We are committed to consistent messaging and regional branding for all Women's Aid comms and promotional campaigns. We believe that standardised marketing for Women's Aid will provide clear and more efficient pathways to support for women accessing our services.

Within the Strategic Plan WAFNI is committed to: Implementing regular regional awareness raising campaigns across all social media platforms. This is a key deliverable which we have consistently delivered on throughout this reporting period.

**Northern Ireland Women's Aid Federation
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**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

5.1 Time is Ticking

Following on from the previous reporting period and the success of our Unlock Your Lockdown campaign which was launched 26th November 2020 to coincide with 16 Days of Action, this year launched our Time is Ticking campaign. This innovative campaign provided clear messaging in relation to the need for sustainable funding to secure services for women and children affected by domestic abuse. It highlighted the fact that PSNI attend a domestic abuse incident every 16 minutes of every day and called on all Government Departments to take action to address the issue and Unlock the Funding! Every other month a woman in an abusive relationship is murdered and the campaign demanded immediate government action to address the chronic lack of government funding which has Women's Aid resources stretched to breaking point.

WAFNI launched this powerful and hard-hitting campaign calling on the government to 'Unlock the Funding' in line with new statistics reveal the PSNI receives a call relating to a domestic abuse every 16 minutes. Women and girls in Northern Ireland are disproportionately affected by violence, abuse and intimidation. According to police, from April 2021 to March 2022, they made up 78% of all victims of sexual crimes, 68% of domestic abuse, 64% of harassment and as of April 2022, 95% of stalking crimes. Between 2017 and 2021 34 women and girls were killed by men across Northern Ireland. The campaign highlighted that 'chronic underfunding' in Northern Ireland predates the collapse of Stormont however, the situation is being exasperated by the lack of a functioning Executive.

The key message from WAFNI CEO in the campaign was: "Time is running out for too many women and the clock is ticking. This is a damning indictment on our society that so many women are paying the ultimate price." The 'Unlock the Funding' campaign, coincided with the annual international 16 Days of Activism against Gender Based Violence (Nov 25 - Dec 10), and combined a range of mediums including digital roadside advertising screens and a dedicated social media campaign.

5.2 Regional Branding Guidelines

With the success of this campaign, the implementation of Regional Branding Guidelines was important to ensure consistent messaging and use of design, colour and image. Regular regional communication group meetings and correspondence took place during this reporting period with regular consultation through monthly Forum meetings to ensure clear messaging, social media etc. The result has been a unified consistent brand across Women's Aid NI that is recognisable and has impact.

At the end of this reporting period all branding is in place and all social media channels have the same messaging which has created a major impact, in that WAFNI puts out messages on social media and they are then resent/liked/commented on by our 8 local Women's Aid Groups, increasing our reach across Northern Ireland.

6. Sustain and improve

As the funding situation in Northern Ireland becomes more challenging, WAFNI CEO along with the Board of Trustees ensured that strong governance and effective board infrastructure was in place again this year to meet all due diligence requirements and ensure organisation is fit for purpose. At the last quarter of this reporting period WAFNI CEO and Board of Trustees agreed a robust contingency plan in the event that our Core funding from Department of Health would be cut or removed. This was based on the current uncertain financial state of NI Budget and lack of functioning Assembly to challenge any poor funding cut decisions,

**Northern Ireland Women's Aid Federation
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**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Monthly Board of Trustee meetings continued throughout the year (12 in year) together with sub group meetings to review Finance & Fundraising, staffing issues and policy.

There is a Risk Register which is reviewed by Board of Trustees on a regular basis. The Board are very happy to conclude this report with the knowledge of a robust financial position securing the work of Women's Aid over the next few years. We also continue to income generate to support regional projects for local Women's Aid groups.

6.1 Partnership Working

WAFNI realises the elimination of domestic abuse requires the combined efforts and commitment of a wide range of agencies including government departments and voluntary and statutory organisations. Partnership work is prioritised and has continued to be developed and nurtured across all aspects of the organisation's work. Throughout the year we have supported a range of new partnerships as well as maintaining our established work in this area with all partnership meetings such as SBNI/SAG/PSNI IAG/PBNI. We continued to participate and inform Gillen Report in the law and procedures in serious sexual offences in NI and we participated fully in the Operation Encompass Steering Group, SBNI Sub Group and Training Sub Group and the PSNI Independent Advisory Group to inform the police response to domestic and sexual violence and abuse, through collaborative working

This year we entered into the third year of our Ambitious Corporate Partnership with Allstate NI. This progressive partnership has been hugely successful and has formed a strong connection with a clear vision and ethos, stretching far beyond monetary value and reflecting a genuine commitment to collaborate and drive awareness of domestic abuse in NI. The Hear Her Voice Conference in the Crowne Plaza Hotel Belfast in November 2021, was the culmination of fellowship for Year One. In 2022 the focus centred on support at the refuges throughout NI.

With funding from the Allstate Foundation, the ANI Corporate Fund and employee donations, the priority was improvement projects and fun activities for the women and their children. Allstate NI and Women's Aid are committed to sustaining this partnership throughout 2023. Plans currently underway include collaboration with the US Relationship Abuse Programme piloting their Moving Ahead Framework, with Women's Aid focus groups as part of the Survivor Engagement Project, and the creation of a handbook from a NI context, will be a vital resource to be made available in refuges and support services. ANI will also support the regional SAY (Social Action Youth) project to raise awareness of healthy relationships among young people.

This partnership is an outstanding example of how industry and charity can work together to bring real and lasting social impact to communities.

Public benefit

The trustees confirm that they have had due regard for the guidance produced on public benefit by the Charity Commission for Northern Ireland and are pleased to report that during the year the charitable company has continued to provide public benefits through the programmes and services we offer. In particular, the directors consider how planned activities will contribute to the aims and objectives they have set out.

**Northern Ireland Women's Aid Federation
Limited**

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Overview

WAFNI challenges attitudes, beliefs and behaviours that perpetuate domestic, sexual and gender-based violence and abuse; and, through the provision of safety, support and prevention services and the promotion of healthy and non-abusive relationships, works to end gender based violence locally and globally. The work of Women's Aid Federation Northern Ireland provides a strategic focus on membership development, policy development and review, training provision, preventative education and lobbying and liaison with a wide range of statutory and voluntary bodies.

Vision

The Women's Aid Federation Northern Ireland vision for the 21st century is the elimination of domestic abuse.

FINANCIAL REVIEW

Financial position

The detailed financial results for the year ended 31 March 2023 are shown on pages 28 and 29 of the financial statements which accompany this report. In summary incoming resources were £934,617 an increase of £97,206 on the previous year. Total resources expended increased by £67,939 to £775,617 for the year. This resulted in a net surplus position of £159,000 for the year ended 31 March 2023

Reserves policy

Northern Ireland Women's Aid Federation Ltd maintains a prudent level of reserves to enable the organisation to manage financial risk and deliver on our commitments. The objective is that the organisation would be able to carry on its work, even if faced with a combination of difficult circumstances, and have the time to adjust its strategy to meet these changing circumstances. Our reserves policy is set therefore to ensure that there is no disruption to our services at short notice, due to a lack of funds, an unforeseen reduction in income or an increase in expenditure, while at the same time ensuring that reserves are no higher than necessary and not retained longer than required. This gives time in the event of a drop in funding, to seek alternative funds, restructure and cut costs whilst continuing to provide current services.

The charity's policy is to retain a level of free reserves, which matches the needs of the organisation, both at the current time and in the foreseeable future. The reserves required should be sufficient to meet committed grant expenditure, personnel and overheads for a period equivalent to six months annual expenditure. The charity will continue to monitor compliance with this policy on a regular basis and the Board will review the appropriateness of the policy annually.

Principal risks and uncertainties

FUTURE PLANS

Future Plans for 2023/2024 will be in line with Year Two of 'Unlocking Potential - Building on Success' Three-Year Strategic Plan with clear deliverables identified within the Strategic Plan. (available on www.womensaidni.org)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Northern Ireland Women's Aid Federation
Limited**

**Report of the Trustees
for the Year Ended 31 March 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity constitution

Northern Ireland Women's Aid Federation Ltd is a registered charity with The Charity Commission for Northern Ireland, registration number NIC106451.

Governance of the Charity

Directors and Trustees

The Directors of the Company, as at the year-end are listed below, and are also charity trustees for the purpose of charity law and under Company's Articles are known as members of the Board. The Board comprises of not less than 3 and a maximum of 14 members who meet every month and are responsible for the strategic direction and policy of the charity. Under the requirements of the Articles of Association the Directors are elected to serve for a period of 4 years by an election of the Federation Members of the Charity at AGM. At AGM Trustees who have served four consecutive years shall retire from office. A Trustee who retires in accordance with this Article, if willing to act, shall be eligible for reappointment for a further term of up to four consecutive years. The Directors' liability is limited by guarantee. The term of office (Chair, Vice Chair, Treasurer and Secretary) of a Federation Trustee may not be held for more than a maximum of four consecutive terms.

The trustees who have served during the year were as follows:

Patricia Frances Lyness (Chair)
Eleanor McGuckin (Secretary)
Claire Allen (Treasurer)
Jane Elizabeth Kremer (Vice-Chair)
Catherine McMinn
Niamh O'Maolain
Traci Kimber
Kerry Anne Malone
Adele O'Grady
Hilda Elizabeth Hope (appointed by Board Members 1 November 2022)
Ruth McAdam (appointed by Board Members 10 December 2022)
Margaret Evelyn Kelly (resigned 6 November 2022)

During 2022/23, two new appointments were made. There was one resignation from the Board during the year, sadly due to the death of a Board member.

Board members participate in sub-committees, which meet regularly to ensure that operations policies, procedures and systems incorporate sound management and financial controls in keeping with current best practice. All recommendations made by the sub-committees are subject to ratification by the Board in accordance with documented procedure.

**Northern Ireland Women's Aid Federation
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**Report of the Trustees
for the Year Ended 31 March 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The sub-committees are as follows:

Finance & Fundraising (F&F) - to support the achievement of the strategic objectives and operational targets, the F&F has responsibility for ensuring the effective and efficient use of the Organisation's financial and other resources. In particular, the F&F ensures that, the internal controls and the financial management systems are adequate to discharge corporate governance responsibilities; there is effective and efficient planning, controlling, monitoring and reporting of resources; full compliance with internal policies and procedures and applicable accounting policies and regulations are adhered to. The F&F is chaired by Treasurer and attended by other members of the Trustee Board.

Human Resources & Policy (HR&P) - The HR&P review employment related issues and make recommendations on employment related decisions such as Contracts of Employment and changes to internal Policies and Procedures. Members may also participate in recruitment of staff and participate in disciplinary/grievance proceedings as required.

Policy & Research (P&R) - The P&R review the Organisations consultations processes and responses to external policy and legislative amendments which are submitted by the Organisation on behalf the Federation Members. Members may also participate in supporting consultation process.

On occasion the Board also has the powers to set up ad-hoc time limited sub-committees for a particular purpose should the need arise. The Trustees of WAFNI adhere to the Code of Good Governance, the standards for governance in the sector, which sets out the principles and practices of good governance for the boards of voluntary and community organisations.

The Trustees and Board are the custodians of WAFNI's vision, mission and values; they approve strategy, structure, annual plans and budgets and ensure the organisation is effective and accountable. A scheme of delegation is in place and day to day responsibility for the delivery of services in line with approved plans and budgets rest with the Chief Executive Officer, supported by members of the senior management team. The Chief Executive Officer and senior management staff regularly attend Board meetings but have no voting rights.

The senior management team currently consists of Chief Executive Officer, Support Services Manager, Strategic Support and Finance Manager.

**Northern Ireland Women's Aid Federation
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**Report of the Trustees
for the Year Ended 31 March 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance of the Charity

The Board of Northern Ireland Women's Aid Federation Ltd meets monthly. It is responsible for the strategic direction of the organisation and oversees the management of the organisation. The day-to-day management and operation of the activities are carried out by a staff team, led by the CEO and the Senior Management Team, who also report regularly to the Board. Directors are appointed according to the specific skills required by the organisation to fulfil its responsibilities as outlined in its Strategic Plan.

Members

The members of the company at 31 March 2023 were as follows: -

ABCLN Women's Aid
Armagh Down Women's Aid
Belfast & Lisburn Women's Aid
Causeway & Mid-Ulster Women's Aid
Fermanagh Women's Aid
Foyle Women's Aid
North Down & Ards Women's Aid
Omagh Women's Aid

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Northern Ireland Women's Aid Federation Limited for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

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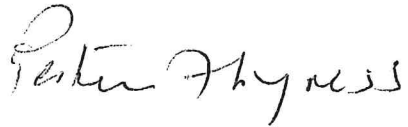
**Report of the Trustees
for the Year Ended 31 March 2023**

AUDITORS

The auditors, Lynn Drake & Co Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 2 November 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Patricia Lyness', written in a cursive style.

Patricia Frances Lyness - Trustee

Report of the Independent Auditors to the Trustees and Members of Northern Ireland Women's Aid Federation Limited

Opinion

We have audited the financial statements of Northern Ireland Women's Aid Federation Limited (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 17 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Report of the Independent Auditors to the Trustees and Members of
Northern Ireland Women's Aid Federation
Limited**

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Report of the Independent Auditors to the Trustees and Members of Northern Ireland Women's Aid Federation Limited

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. In particular, we looked at where management made subjective judgements, for example in respect of accounting estimates that involved making assumptions and considering future events that are inherently uncertain. We also considered potential financial or other pressures, opportunity and motivations for fraud. As part of this discussion, we identified the internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations and how management monitor these processes. Appropriate procedures included the review and testing of manual journals and key estimates and judgements made by management for risk of fraud.

Based on our understanding of the company and industry, we identified the principal risks of non-compliance with laws and regulations as those that have a direct impact on the determination of material amounts and disclosures in the financial statements.

We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements and identified the greatest potential for fraud. We communicated the identified laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit. Audit procedures performed included, but were not limited to:

Discussions with management including consideration of known or suspected instances of non-compliance with laws and regulation and fraud;

Reviewing the financial statement disclosures and testing to supporting documentation;

Review of board meeting minutes of those charged with governance;

In addressing the risk of fraud through management override of controls, testing the appropriateness of journal entries and other adjustments;

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:-

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charities internal control.

**Report of the Independent Auditors to the Trustees and Members of
Northern Ireland Women's Aid Federation
Limited**

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.

Perform analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud or error.

Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charities ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charity to cease to continue as a going concern.

Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including significant deficiencies in internal control that we identify during our audit.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Alistair Wells (Senior Statutory Auditor)
for and on behalf of Lynn Drake & Co Ltd
Statutory Auditors
1st Floor
34 B-D Main Street
Moira
Co. Armagh
BT67 0LE

2 November 2023

**Northern Ireland Women's Aid Federation
Limited**

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	197,652	-	197,652	77,574
Charitable activities					
Grants Receivable	5	30,538	604,216	634,754	690,444
Other trading activities	3	97,880	-	97,880	69,279
Investment income	4	<u>4,331</u>	<u>-</u>	<u>4,331</u>	<u>114</u>
Total		<u>330,401</u>	<u>604,216</u>	<u>934,617</u>	<u>837,411</u>
EXPENDITURE ON					
Charitable activities					
Direct Charitable Expenditure	6	122,369	603,052	725,421	695,335
Other		<u>26,376</u>	<u>23,820</u>	<u>50,196</u>	<u>12,343</u>
Total		<u>148,745</u>	<u>626,872</u>	<u>775,617</u>	<u>707,678</u>
NET INCOME/(EXPENDITURE)		181,656	(22,656)	159,000	129,733
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,015,000</u>	<u>120,892</u>	<u>1,135,892</u>	<u>1,006,159</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>1,196,656</u></u>	<u><u>98,236</u></u>	<u><u>1,294,892</u></u>	<u><u>1,135,892</u></u>

The notes form part of these financial statements

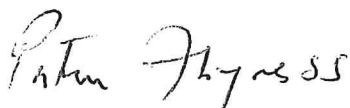
**Northern Ireland Women's Aid Federation
Limited**

**Balance Sheet
31 March 2023**

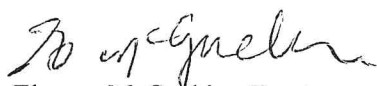
	Notes	31.3.23 £	31.3.22 £
CURRENT ASSETS			
Debtors	12	144,880	66,738
Cash at bank and in hand		<u>1,268,784</u>	<u>1,131,868</u>
		1,413,664	1,198,606
CREDITORS			
Amounts falling due within one year	13	(118,772)	(62,714)
		<u>1,294,892</u>	<u>1,135,892</u>
NET CURRENT ASSETS			
		<u>1,294,892</u>	<u>1,135,892</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,294,892</u>	<u>1,135,892</u>
NET ASSETS		<u>1,294,892</u>	<u>1,135,892</u>
FUNDS	15		
Unrestricted funds		1,196,656	1,015,000
Restricted funds		<u>98,236</u>	<u>120,892</u>
TOTAL FUNDS		<u>1,294,892</u>	<u>1,135,892</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 2 November 2023 and were signed on its behalf by:



Patricia Frances Lyness - Trustee



Eleanor McGuckin - Trustee

The notes form part of these financial statements

**Northern Ireland Women's Aid Federation
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**Cash Flow Statement
for the Year Ended 31 March 2023**

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	<u>132,585</u>	<u>213,657</u>
Net cash provided by operating activities		<u>132,585</u>	<u>213,657</u>
Cash flows from investing activities			
Interest received		<u>4,331</u>	<u>114</u>
Net cash provided by investing activities		<u>4,331</u>	<u>114</u>
Change in cash and cash equivalents in the reporting period			
		136,916	213,771
Cash and cash equivalents at the beginning of the reporting period		<u>1,131,868</u>	<u>918,097</u>
Cash and cash equivalents at the end of the reporting period		<u>1,268,784</u>	<u>1,131,868</u>

The notes form part of these financial statements

**Northern Ireland Women's Aid Federation
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**Notes to the Cash Flow Statement
for the Year Ended 31 March 2023**

**1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING
ACTIVITIES**

	31.3.23	31.3.22
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	159,000	129,733
Adjustments for:		
Interest received	(4,331)	(114)
(Increase)/decrease in debtors	(78,142)	129,445
Increase/(decrease) in creditors	56,058	(4,645)
Difference between pension charge and cash contributions	<u>-</u>	<u>(40,762)</u>
Net cash provided by operations	<u>132,585</u>	<u>213,657</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/22	Cash flow	At 31/3/23
	£	£	£
Net cash			
Cash at bank and in hand	<u>1,131,868</u>	<u>136,916</u>	<u>1,268,784</u>
	<u>1,131,868</u>	<u>136,916</u>	<u>1,268,784</u>
Total	<u>1,131,868</u>	<u>136,916</u>	<u>1,268,784</u>

The notes form part of these financial statements

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES

Summary of significant accounting policies

(a) General information and basis of preparation

Northern Ireland Women's Aid Federation Ltd is constituted as a company limited by guarantee incorporated in Northern Ireland (NI021741). In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act (Northern Ireland) 2013, the Companies Act 2006 and UK Generally Accepted Practice.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES - continued

Summary of significant accounting policies

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled. Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities (SoFA) when receivable. Income received from collections is recognised when received.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

The charity receives government grants which are detailed within the notes to these financial statements. Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis, inclusive of VAT which cannot be recovered and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

Costs of raising funds includes the costs associated with attracting voluntary incomes;

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES - continued

Summary of significant accounting policies

Expenditure on charitable activities includes those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them; and Other expenditure represents those items not falling into the categories above.

Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

Grants payable to third parties are within the charitable objectives. Where unconditional grants are offered, this is accrued as soon as the recipient is notified of the grant, as this gives rise to a reasonable expectation that the recipient will receive the grants. Where grants are conditional relating to performance then the grant is only accrued when any unfulfilled conditions are outside of the control of the charity.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises overheads have been allocated on an insert detail basis and other overheads have been allocated on a basis consistent with the use of resources.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

The analysis of these costs is included in note 7.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Office equipment - 20% Straight Line

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES - continued

Summary of significant accounting policies

(h) Impairment

Assets not measured at fair value are reviewed for any indication that the asset may be impaired at each balance sheet date. If such indication exists, the recoverable amount of the asset, or the asset's cash generating unit, is estimated and compared to the carrying amount. Where the carrying amount exceeds its recoverable amount, an impairment loss is recognised in profit or loss unless the asset is carried at a revalued amount where the impairment loss is a revaluation decrease.

(i) Provisions

Provisions are recognised when the charity has an obligation at the balance sheet date as a result of a past event, it is probable that an outflow of economic benefits will be required in settlement and the amount can be reliably estimated.

(j) Leases

Assets acquired under finance leases are capitalised and depreciated over the shorter of the lease term and the expected useful life of the asset. Minimum lease payments are apportioned between the finance charge and the reduction of the outstanding lease liability using the effective interest method. The related obligations, net of future finance charges, are included in creditors.

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(k) Employee benefits

When employees have rendered service to the charity, short-term employee benefits to which the employees are entitled are recognised at the undiscounted amount expected to be paid in exchange for that service.

Defined contributions pension scheme

The charity operates a defined contribution plan for the benefit of its employees. Contributions are expensed as they become payable.

Defined benefit pension scheme

The charity participates in The Pensions Trust's Growth Plan (The Plan). The Plan is funded and is not contracted-out of the State scheme. The Growth Plan is a multi-employer pension plan. Northern Ireland Women's Aid Federation Ltd are unable to identify its share of the underlying assets and liabilities, therefore, in accordance with FRS 102, it has been accounted for as if it is a defined contribution scheme. The additional contributions which Northern Ireland Women's Aid Federation Ltd are committed to pay as at 31 March 2020 have been included in the balance sheet.

(l) Tax

No provision is required for taxation as the company is defined as a charity for taxation purposes.

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES - continued

Summary of significant accounting policies

(m) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

(n) Judgements estimates

The following judgements including those involving estimates that have been made in the process of applying the above accounting policies that have had the most significant effect on the amounts recognised in the financial statements and that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year:

- (i) depreciation method and asset useful lives
- (ii) valuation of property
- (iii) principal assumptions used to measure multi-employer defined benefit pension schemes' liabilities, sensitivities to changes in assumptions and future funding obligations

The estimates and assumptions are reviewed on an ongoing basis considering the current and future market conditions.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office Equipment - 20% Straight Line

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

2. DONATIONS AND LEGACIES		31.3.23	31.3.22
		£	£
Donations		145,014	66,224
Allstate NI		<u>52,638</u>	<u>11,350</u>
		<u>197,652</u>	<u>77,574</u>
3. OTHER TRADING ACTIVITIES		31.3.23	31.3.22
		£	£
Local Groups Affiliation Fees		17,600	17,600
Training		37,119	36,187
Sale of Publications and Helping Hands Packs		<u>43,161</u>	<u>15,492</u>
		<u>97,880</u>	<u>69,279</u>
4. INVESTMENT INCOME		31.3.23	31.3.22
		£	£
Deposit account interest		<u>4,331</u>	<u>114</u>
5. INCOME FROM CHARITABLE ACTIVITIES		31.3.23	31.3.22
		£	£
Grants	Activity		
	Grants Receivable	<u>634,754</u>	<u>690,444</u>
Grants received, included in the above, are as follows:		31.3.23	31.3.22
		£	£
DoH Revenue Costs		147,946	147,946
Probation Board Northern Ireland PPRP		60,000	60,000
Education Authority Developing Social Guardians to Deliver Helping Hands		60,000	60,000
BBC Children In Need (YSA)		5,000	-
Comic Relief Cost of living Core Grant		15,000	-
Comic Relief Hear Her Voice		-	86,209
DoH IRIS Test & Review		110,808	96,119
Safeguarding Board for Northern Ireland		-	1,170
Comic Relief See, Hear, Act Grant		100,000	100,000
CAF All Feds Training Project		136,000	134,000
Tudor Trust Covid 19 Capacity Grant		-	2,000
Allstate NI Hear Her Voice Event		-	3,000
		<u>634,754</u>	<u>690,444</u>

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 7) £	Totals £
Direct Charitable Expenditure	<u>709,011</u>	<u>16,410</u>	<u>725,421</u>

7. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Direct Charitable Expenditure	<u>562</u>	<u>15,848</u>	<u>16,410</u>

Support costs, included in the above, are as follows:

Finance

	31.3.23 Direct Charitable Expenditure £	31.3.22 Total activities £
Bank charges	<u>562</u>	<u>570</u>

Governance costs

	31.3.23 Direct Charitable Expenditure £	31.3.22 Total activities £
Auditors' remuneration	4,260	3,990
Trustee and AGM Costs	11,588	7,750
Regional Forum Costs (Membership)	-	<u>1,503</u>
	<u>15,848</u>	<u>13,243</u>

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. AUDITORS' REMUNERATION

	31.3.23	31.3.22
	£	£
Fees payable to the charity's auditors for the audit of the charity's financial statements	<u>4,260</u>	<u>3,990</u>

In common with many other organisations of our size and nature we use our auditors to assist with the preparation of the financial statements.

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

During the year ended 31 March 2023, travel costs amounting to £713 (2022: £2,022) were reimbursed to 5 (2022: 10) directors of the company.

10. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	235,202	159,006
Social security costs	11,679	16,437
Other pension costs	<u>17,843</u>	<u>14,827</u>
	<u>264,724</u>	<u>190,270</u>

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Raising funds	2	1
Charitable activities	5	4
Governance	<u>1</u>	<u>1</u>
	<u>8</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

The key management personnel of the charity comprise of the Chief Executive and the Finance Manager. The salaries paid to key management personnel during the year totalled £76,783. (2022: £73,298)

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

11. TANGIBLE FIXED ASSETS

	Office Equipment £
COST	
At 1 April 2022 and 31 March 2023	<u>97,239</u>
DEPRECIATION	
At 1 April 2022 and 31 March 2023	<u>97,239</u>
NET BOOK VALUE	
At 31 March 2023	<u><u>-</u></u>
At 31 March 2022	<u><u>-</u></u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade debtors	140,549	66,265
Prepayments	<u>4,331</u>	<u>473</u>
	<u>144,880</u>	<u>66,738</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade creditors	103,619	23,617
Social security and other taxes	4,913	1,456
Pension creditor	2,006	32,951
Other creditors	3,834	390
Accrued expenses	<u>4,400</u>	<u>4,300</u>
	<u>118,772</u>	<u>62,714</u>

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Current assets	1,315,428	98,236	1,413,664	1,198,606
Current liabilities	<u>(118,772)</u>	<u>-</u>	<u>(118,772)</u>	<u>(62,714)</u>
	<u>1,196,656</u>	<u>98,236</u>	<u>1,294,892</u>	<u>1,135,892</u>

15. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	1,015,000	181,656	1,196,656
Restricted funds			
Children In Need	-	2,030	2,030
Comic Relief Cost of Living Core Grant	-	15,000	15,000
Comic Relief See, Hear, Act Grant	100,000	(31,130)	68,870
CAF All Feds Training Project	<u>20,892</u>	<u>(8,556)</u>	<u>12,336</u>
	<u>120,892</u>	<u>(22,656)</u>	<u>98,236</u>
TOTAL FUNDS	<u>1,135,892</u>	<u>159,000</u>	<u>1,294,892</u>

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	330,401	(148,745)	181,656
Restricted funds			
DHSS & PS (Domestic & Sexual Violence Unit) Revenue Costs	147,946	(147,946)	-
Department of Education Developing Social Guardians to Deliver Helping Hands	29,462	(29,462)	-
Children In Need	5,000	(2,970)	2,030
Comic Relief Cost of Living Core Grant	15,000	-	15,000
PBNI PPRP	60,000	(60,000)	-
DoH IRIS Test and Review	110,808	(110,808)	-
Comic Relief See, Hear, Act Grant	100,000	(131,130)	(31,130)
CAF All Feds Training Project	<u>136,000</u>	<u>(144,556)</u>	<u>(8,556)</u>
	<u>604,216</u>	<u>(626,872)</u>	<u>(22,656)</u>
TOTAL FUNDS	<u>934,617</u>	<u>(775,617)</u>	<u>159,000</u>

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	843,618	171,382	1,015,000
Restricted funds			
Comic Relief Hear Her Voice	70,541	(70,541)	-
SBNI Helping Hands Evaluation	3,000	(3,000)	-
Tudor Trust Regional Support	15,000	(15,000)	-
Comic Relief Big Night In (Covid 19)	74,000	(74,000)	-
Comic Relief See, Hear, Act Grant	-	100,000	100,000
CAF All Feds Training Project	-	<u>20,892</u>	<u>20,892</u>
	<u>162,541</u>	<u>(41,649)</u>	<u>120,892</u>
TOTAL FUNDS	<u>1,006,159</u>	<u>129,733</u>	<u>1,135,892</u>

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	200,967	(29,585)	171,382
Restricted funds			
DHSS & PS (Domestic & Sexual Violence Unit) Revenue Costs	147,946	(147,946)	-
Department of Education Developing Social Guardians to Deliver Helping Hands	6,000	(6,000)	-
Comic Relief Hear Her Voice	86,209	(156,750)	(70,541)
PBNI PPRP	60,000	(60,000)	-
SBNI Helping Hands Evaluation	-	(3,000)	(3,000)
DoH IRIS Test and Review	96,119	(96,119)	-
Tudor Trust Regional Support	-	(15,000)	(15,000)
Comic Relief Big Night In (Covid 19)	-	(74,000)	(74,000)
Comic Relief See, Hear, Act Grant	100,000	-	100,000
CAF All Feds Training Project	134,000	(113,108)	20,892
Allstate NI Hear Her Voice Event	3,000	(3,000)	-
Tudor Trust Covid 19 Capacity Grant	2,000	(2,000)	-
SBNI Covid 19 Support for Refugees	<u>1,170</u>	<u>(1,170)</u>	<u>-</u>
	<u>636,444</u>	<u>(678,093)</u>	<u>(41,649)</u>
TOTAL FUNDS	<u><u>837,411</u></u>	<u><u>(707,678)</u></u>	<u><u>129,733</u></u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

**Northern Ireland Women's Aid Federation
Limited**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

17. FRC ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

**Northern Ireland Women's Aid Federation
Limited**

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	145,014	66,224
Allstate NI	<u>52,638</u>	<u>11,350</u>
	197,652	77,574
Other trading activities		
Local Groups Affiliation Fees	17,600	17,600
Training	37,119	36,187
Sale of Publications and Helping Hands Packs	<u>43,161</u>	<u>15,492</u>
	97,880	69,279
Investment income		
Deposit account interest	4,331	114
Charitable activities		
Grants	<u>634,754</u>	<u>690,444</u>
Total incoming resources	934,617	837,411
EXPENDITURE		
Charitable activities		
Salaries and NIC	235,202	159,006
Social security	11,679	16,437
Pensions	17,843	14,827
Insurance	2,641	1,591
Rent and Service Charge	15,000	14,040
Cleaning	50	134
Repairs, Renewals and Redecoration	6,848	332
Postage	3,295	1,905
Office Equipment Repairs and Rental	5,428	3,925
Sundry Expenses	1,759	42
Computer Expenses, Consultancy & Support	7,524	7,913
Staff Travel & Conference Expenses	13,152	2,557
Staff Training	8,013	14,536
Carried forward	328,434	237,245

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**Northern Ireland Women's Aid Federation
Limited**

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	31.3.23	31.3.22
	£	£
Charitable activities		
Brought forward	328,434	237,245
Staff & Volunteer Recruitment	58	1,551
Practice Related Supervision	-	68
DoH IRIS Local Groups and Partner Agencies	105,154	90,717
Catering & Accommodation for Training Events	1,250	626
Purchase & Printing of Publications & Reference Materials	11,684	62,638
Subscriptions & Membership Fee	1,113	590
Volunteer Expenses	1,225	-
Accreditation Costs	1,860	1,340
Consultancy Costs	36,627	50,715
Venue Hire	15,819	7,448
Telephone	3,838	3,868
Printing and Stationery	1,002	716
Hear Her Voice Capacity & Participation Grant Payments to Groups	140,947	96,000
Allstate NI Christmas Donations to Groups	-	8,000
Comic Relief Big Night In Payments to Local Groups	-	60,000
PBNI Local Groups PPRP	<u>60,000</u>	<u>60,000</u>
	709,011	681,522
Other		
Publicity and Advertising	50,196	14,127
Interest on pension scheme liabilities	<u>-</u>	<u>(1,784)</u>
	50,196	12,343
Support costs		
Finance		
Bank charges	562	570
Governance costs		
Auditors' remuneration	4,260	3,990
Trustee and AGM Costs	11,588	7,750
Regional Forum Costs (Membership)	<u>-</u>	<u>1,503</u>
	<u>15,848</u>	<u>13,243</u>
Total resources expended	<u>775,617</u>	<u>707,678</u>
Net income	<u>159,000</u>	<u>129,733</u>

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