

## 10<sup>TH</sup> ANTRIM (ST ANNE'S) SCOUT GROUP TRUSTEES ANNUAL REPORT 22/23

<b>1. Charity Name as listed on the Charity Register</b>	10 <sup>th</sup> Antrim (St Anne's) Scouting Ireland
<b>2. Financial year the report is for</b>	1 <sup>st</sup> September 2022 to 31 <sup>st</sup> August 2023
<b>3. CCNI Charity Registration Number</b>	NIC106009
<b>4. The address from which the Charity Operates</b>	The Crypt, St Anne's Church, Kingsway, Finaghy, Belfast, BT10 0NE
<b>5. The names of all our Trustees at the date of this report plus any who stepped down as a trustee during the year</b>	<b>Current Trustees</b>  Jim McIlduff <hr style="border: 0.5px solid black;"/> Barry Mageean <hr style="border: 0.5px solid black;"/> Roisin McCabe <hr style="border: 0.5px solid black;"/> Jim McCreesh <hr style="border: 0.5px solid black;"/>
<b>6. A summary description of the purposes of the charity</b>  The Aim of Scouting Ireland is to encourage the physical, intellectual, character, emotional, social and spiritual development of young people so that they may achieve their full potential and as responsible citizens, to improve society.  <b><i>The Charity's purposes are:</i></b>  The advancement of education. The advancement of citizenship or community development.	
<b>7. The name of any person, or body of persons, permitted by the trusts of the charity to appoint one or more new charity trustees and a description of the method used to make such appointments</b>  <i>If there is any individual or organisation with the power to appoint charity trustees, such as another charity or a government department, provide their details, the relevant powers, and methods of appointment.</i>	<b>N/A</b>
<b>8. Include details of any funds held by the charity as a custodian trustee</b> <i>This is mandatory for charities preparing accruals accounts.</i>	<b>N/A</b>

## 9. Charity's Main Activities and Achievements during the year.

At the outset of the Scout Year, 1<sup>st</sup> September 2022 through to 31<sup>st</sup> August 2023, the Scout Group had a youth membership of 62 supported by an adult leader team of 23.

The Group operates 4 active Programme Sections who met each week throughout the year as follows:

Cub Scouts – Tuesday night 7.00 – 8.30

Scouts – Friday night 7.30 – 9.30

Venture Scouts and Rover Scouts – Sunday night 7.00 – 9.30

Throughout the year the Group took part in a range of activities that were organized as part of the Down and Connor Scout County Programme of events in addition to the following events and activities that were organized by each of the individual sections within the Group:

### Cub Scouts

September – indoor residential weekend at Ballyhornan Scout Centre

December – visit to the pantomime in the Grand Opera House, Belfast

April – indoor residential weekend at Ballyhornan Scout Centre

June – weekend camp at the Share Centre, Fermanagh and a day activity at Let's Go Hydro

### Scouts

September – Mourne Mountains Hike

October – weekend camp at Ardnalvalley Scout Centre

January – Mourne Mountains Hike

April – weekend camp at Tollymore Forest Park

June – indoor residential weekend at Slievnaman School House in the Mourne Mountains

July – week long Summer Camp at the Waddecar Forest Scout Centre in Preston

### Venture Scouts and Rover Scouts

December – weekend camp at Shepherds Lodge, Newcastle

April – weekend camp at Tipperary Wood, Newcastle

July – week long Summer Camp at the Adventure Centre in the Isle of Man

Collectively, the Group assisted the local community by way of collections for the local foodbank, in advance of Christmas 2022.

**10. How is the Group doing financially?**

At the opening of the financial year on 1<sup>st</sup> September 2022 the Group held a balance of £7,794.14.

The Group income for the year amounted to £17,499.39 consisting of £3,433.00 by way of membership fees, £4096.39 by way of grant income and £9,970.00 by way of other fund raising activities including payments for events and activities undertaken by the membership.

The Group expenditure for the year amounted to £18,377.88 consisting of £4,547.50 by way of membership fees to National Office, £13,244.00 by way of payments for events and activities undertaken by the membership, £150 by way of costs for training courses and £436.38 by way of administrative costs.

This left the Group with a closing balance at the end of the financial year on 31<sup>st</sup> August 2023 of £6,915.65.

**11. How has the Group ensured members have not come to harm?**

All volunteers receive training in Safeguarding, Programme (youth work) Skills and Adventure Skills. There is oversight of all activities by the Group Leader and the Group Council. Parents are regularly communicated with. All activities are carefully planned and the appropriate equipment used.

**12. How has your Group ensured that any private benefit to your volunteers has been incidental to the public benefit of your work?**

Volunteers gain additional transferrable skills but this is incidental to the work that they do and are the skills that they require to undertake that work.

**13. A statement that the Trustees have had regard to the CCNIs guidance on Public Benefit.**

We the Trustees of 10<sup>th</sup> Antrim (St Anne's) Scout Group, Scouting Ireland can confirm that in setting our objectives and planning for the year that we have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

**14. This report was approved by the Trustees (Group Council) on 11<sup>th</sup> October 2023.**

**15. Signature of Trustees.**

**Trustee 1: Jim McIlduff      Date: 11<sup>th</sup> October 2023**

**Trustee 2: Barry Mageean      Date: 11<sup>th</sup> October 2023**

**Trustee 3: Roisin McCabe      Date: 11<sup>th</sup> October 2023**

**Trustee 4: Jim McCreesh      Date: 11<sup>th</sup> October 2023**