

Home-Start Craigavon

(A company limited by guarantee, not having a share capital)

TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

The trustees present their Trustees' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 March 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the trustees of Home-Start Craigavon present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2023.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice (Charities SORP effective January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Review of Activities, Achievements and Performance

What Home-Start brings to your community

- Outreach to families, home visiting and other family support services.
- Partnership working and local expertise to enhance support for families.
- Trustees from local people selected, trained and guided to run a local service.
- Volunteers from local parents selected, trained and supervised to provide one to one support to other local parents.
- Added value with local and other funding and resources brought into the community.

Financial Review

The results for the financial year are set out on page 8 and additional notes are provided showing income and expenditure in greater detail

Financial Results

At the end of the financial year the company has assets of £29,533 (2022 - £35,342) and liabilities of £600 (2022 - £600). The net assets of the company have decreased by £(5,809).

Trustees

The trustees who served throughout the financial year, except as noted, were as follows:

Geraldine Haughian
Margaret Young
Kathleen Lawson (Resigned 30 March 2023)
Dorothy Trainor
Lisa McClean
Marie-Therese McDowell
Carol Halforty

In accordance with the Articles of Association, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served during the financial year was:

Carol Ann Halforty

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Home-Start Craigavon subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

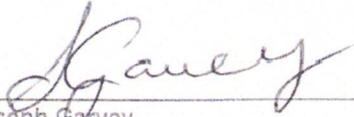
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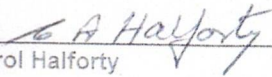
TRUSTEES' ANNUAL REPORT

for the financial year ended 31 March 2023

Approved by the Board of Trustees on 26/6/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee

Home-Start Craigavon

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STATEMENT OF TRUSTEES' RESPONSIBILITIES

for the financial year ended 31 March 2023

The trustees, who are also directors of Home-Start Craigavon for the purposes of company law, are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the trustees as the directors to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

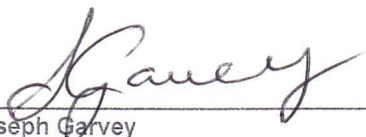
In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.


The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 26/06/2023 and signed on its behalf by:



Joseph Garvey
Chairperson



Carol Halferty
Trustee