

Home-Start Omagh District Ltd

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2023

Achievements and performance

The statement of Financial Activities on page 5 sets out the results for the year.

The trustees' are indebted to the funding bodies for their support and are pleased with the number of families availing of the services of Home-Start Omagh District during the year.

Financial review

The company is non-profit making and the members are aware of the sustainable use of resource.

Reserves Policy

The directors of Home-Start Omagh District Ltd have set up a reserves policy which requires that reserves be maintained at a level which ensures that the organisations core activities could continue during a period of unforeseen difficulty. The directors consider this figure should be no less than £15,000 and will endeavour to keep it at this level.

Plans for future periods

Home-Start Omagh District Ltd plan to continue with its current undertakings for the foreseeable future.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 4 September 2023 and signed on behalf of the board of trustees by:



Carol Moore (Chairperson)
Trustee