

Home-Start Omagh District Ltd

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 March 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

Reference and administrative details

Registered charity name Home-Start Omagh District Ltd

Charity registration number NIC105732

Company registration number NI054971

Principal office and registered office Macca Resource Centre
21A Knockshee Park
Omagh
Tyrone

The trustees

Carol Moore (Chairperson)
Emma Owens (Resigned 13 January 2023)
Eithne Connolly
Aisling McLaren
Dr Maureen Halliday
Ann Margaret Gormley
Susan McDermott

Company secretary Allison Spriggs

Independent examiner S P McCaffrey
50 Campsie Road
Omagh
Co Tyrone
BT79 0AG

Structure, governance and management

The Association holds an AGM where it elects trustees to oversee the running for the year.

Objectives and activities

We have referred to the guidance contained in the Charities Commission general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

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Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2023

Achievements and performance

The statement of Financial Activities on page 5 sets out the results for the year.

The trustees' are indebted to the funding bodies for their support and are pleased with the number of families availing of the services of Home-Start Omagh District during the year.

Financial review

The company is non-profit making and the members are aware of the sustainable use of resource.

Reserves Policy

The directors of Home-Start Omagh District Ltd have set up a reserves policy which requires that reserves be maintained at a level which ensures that the organisations core activities could continue during a period of unforeseen difficulty. The directors consider this figure should be no less than £15,000 and will endeavour to keep it at this level.

Plans for future periods

Home-Start Omagh District Ltd plan to continue with its current undertakings for the foreseeable future.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 4 September 2023 and signed on behalf of the board of trustees by:



Carol Moore (Chairperson)
Trustee