

Derriaghy Village Community Association

Trustee's annual report (01 April 2022 – 31st March 2023)

Charity Name/Address	Derriaghy Village Community Association (DVCA) 70 Milltown Avenue, Lisburn, BT28 3TR
Charity Registration date/Charity Number	Registered 24 th August 2016 Charity Number: 105696
Financial Year End	01 April 2022 – 31 st March 2023
Main aims/Activities of Derriaghy Village Community Association	DVCA seek to provide a holistic service provision for those who are marginalised in that they are either no longer accessing services which may be able to meet their needs. Examples of this would be young mothers, lone parents, low income families, elderly, vulnerable young adults and the disabled. We engage with residents who fall outside the statutory provisions of the area, through accredited and non accredited programmes whilst promoting social welfare interest such as recreation and improving life conditions. We deliver programmes which are community lead whilst working together with statutory agencies to build relationships, build community capacity, improve employment opportunities, improve community safety, improve health & safety and through peer relations pass on knowledge to children and young people.
Financial position 01 April 2022 - 31 st March 2023	The trustees have comprehensive financial procedures in place for the income and expenditure of Derriaghy Village Community Association. Spending on activities was carried out as stipulated within funding letters of offer and/or verbal consultation with funder. Management of funding monitored by committee throughout Opening Bank Balance 01 April 2022: £3,689.02 Opening Cash Balance 01 April 2022: £16.85 Income: £9,887.00 Expenditure:£7,829.87 Closing Bank Balance 31 st March 2023: £5746.15 Closing Cash Balance: £16.85
Chairperson's signature	<i>Andrew Malcolm 30.1.24</i>
Trustee's within the financial year period 01 April 2022 – 31 st March 2023	<i>Mr John Whithers Mr Ricky Todd</i>

	<p><i>Mrs Lindsey Montgomery</i> <i>Mr Andrew Malcolm</i> <i>Mr Jim McLaughlin (Late Chairperson)</i> <i>Mrs Ruth McLaughlin</i> <i>Ms Andrina Landa</i> <i>Mr Wayne Nelson</i> <i>Mrs Gillian Nelson</i> <i>Ashleigh Wilson</i> <i>Derek Corry</i> <i>Patricia Donnelly</i></p>
<p>Charity’s purposes – Summary</p>	<p>2. OBJECTS <i>The Association is established to:</i> 2.1 <i>relieve poverty, sickness, and the aged and to promote the benefit of the inhabitants of the Derriaghy Village area of Lisburn and its environs (hereinafter described as “the area of benefit”) without distinction of age, gender, race, political, religious or other opinion, by association the statutory authorities, voluntary organization’s and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants</i></p>
<p>Achievements</p>	<p>Throughout the reporting period, DVCA has continued to work to support and improve the lives of residents. Our Community Garden has been a positive development. Thanks to DVCA volunteers and support, in particular from the Council, the area has been transformed and become a real community hub. As well as a place to grow vegetables and plants, it’s the home of our chickens, and offers us a space to hold community events. The Housing Executive recognised the work put into the garden, and the impact this has had in the community, by awarding DVCA- The Rural Community Spirit Award and Andrew Malcolm The Community Champion Award in their 2021 Rural Awards. We have a run a number of successful community events, including our Summer fun day, our Christmas</p>

	<p>switch on event, Halloween kid's party etc.</p> <p>We continue to attend the Housing Executive's HCN meetings and hold our own Interagency meeting to get updates from agencies on work happening in the estate and raise issues & queries affecting residents.</p> <p>We have been working closely with Council and our Lisburn North Councillors on the land at the former Derriaghy Primary School, and the need for community facilities on this site. This has been a long, and at times frustrating process, but one that we will continue with, as we continue to push for the redevelopment of the site to include vital and necessary community facilities.</p>
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