

TYNDALE REFORMED CHURCH
181-183 Donegall Avenue, Belfast, BT12 6LY

TRUSTEES' ANNUAL REPORT

CHARITABLE TAX REFERENCE NUMBER

XR 1854

Correspondence address: 177 Tates Avenue, Belfast, BT12 6NA

MONITORING RETURN, ACCOUNTS AND REPORTS

6th April 2022- 5th April 2023

MONITORING RETURN, ACCOUNTS AND REPORTS

6th April 2021 - 5th April 2022

It's been an another very difficult year for the church and still suffering the impact of the COVID-19 Pandemic. The outreach work has not got back to the way it was before the Pandemic. We continued for most of the year, recording a weekly video in the church and put it on social media sites. The numbers watching has (as stated in our previous report) can reach from 100 to 200 views weekly. The Sunday School and Thursday Children's Meeting numbers continue to be low with up to 10 children attending. However giving the circumstances over the past two years, we are pleased with that number. Many established churches in the area, no longer have a Sunday School or even youth activities, so it is even more important that we carry on. The support of the parents has been an encouragement to us. The children who do attend, we believe benefit from the low numbers with most doing well understanding the lessons and the ability to answer questions.

We don't see any hope of resuming our Good News Club, in the local school as the school reduced its after school activities including the Good News Club.

Having a small building means that we do not have the same pressures on us as other churches with large building would have. Even with our difficulties, we still managed to have some income, mostly from gifts.

There would be an urgent need to have additional workers, should the numbers increase so that we comply with our child safety regulations. We shall consider what steps we should take to increase the numbers of workers.

There is a need to do a number of improvements to the church and general maintenance. The first stage in our improvement programme will be to replace the wooden doors and windows.

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INCOME:

BALANCE:

Opening balance from April 2022	£12,359.12	£12,359.12
Collections at meetings	£0.	£12,359.12
Gift Aid Donations	£837.40 (Paid directly to Utility Companies through individual's own bank account.	£13,196.52
Gifts	£139.92	£13,336.44
Bank Interest	£4.56	£13,341.00
Corporate Instant Deposit Account.	£1,017.86	£14,358.86

EXPENDITURE:

Gas Airtricity	£684.00	£684.00
Electricity Power NI	£153.40	£303.00
Insurance	£201.08	£1,038.48
Printing & Consumables	£0	£1,038.48
Maintenance	£0	£1,038.48
Equipment	£0.00	£1,038.48

INCOME	EXPENDITURE	BALANCE
£14,358.86	£1,038.48	£13,320.38

INCOME	EXPENDITURE	BALANCE
£14,358.86	£1,038.48	£13,320.38
Balance in Community Directplus Account		£12,302.52
Corporate Instant Deposit Account		£1,017.86
	Total Balance 5/4/2023	£13,320.38

Yours sincerely

William Dickson BEM
Trustee and Leader in Charge

Ann Dickson
Trustee