

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the Year Ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105634)

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Carlisle Road Congregation of the Presbyterian Church in Ireland
Carlisle Road
Londonderry
BT48 6JP

Registered Charity in Northern Ireland (NIC105634)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Ross Kernohan
Mrs Shirley Hunter
Mrs Anne Burke
Mr Stewart Ramsey

Mr Samuel Stevenson
Mrs Elizabeth Adair
Mr Victor Wray
Mrs Carol Neely

Mr Trevor Galbraith
Mr Derek Moore
Mr David McCarter

PRINCIPAL OFFICE BEARERS (At date of this report)

Minister
Clerk of Session
Treasurer

Rev Ross Kernohan
Mr Trevor Galbraith
Mr Stewart Ramsey

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

INDEPENDENT EXAMINER

Owen McLaughlin
Chartered Accountant
300 Seacoast Road
Limavady
Co. Londonderry
BT49 0JY

BANKERS

Ulster Bank
Da Vinci Complex
Londonderry
BT48 8JB

Cambridge & Counties Bank
Charnwood Court
5B New Walk
Leicester
LE1 6TE

Hampshire Trust Bank
PO Box 74003
London
EC2P 2QR

SOLICITORS

A D McClay & Co
1 Limavady Road
Londonderry
BT47 6JU

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held at least twice a year. During 2023 Kirk Session met 13 times.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Carlisle Road congregation of the Presbyterian Church has been assigned to the Derry and Donegal Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Carlisle Road congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes is to serve Christ in the church, in the community, and in the world by equipping Christians to worship God, extend his kingdom and show Jesus through friendship which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is normally observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation normally holds regular Mid-Week Bible Study and Prayer meetings and has a wide range of organisations including :-

- Sabbath School
- Bible Class
- Girls' Brigade
- Crèche
- Holiday Bible Club
- Presbyterian Women
- Choir Practices
- Craft & Chatter Group

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11.30 am. During the week the Mid-Week Bible Study and Prayer meetings provide an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

We partnered with Ebrington Presbyterian Church once a month for café church, taking it turn about to host.

As well as our regular services during the year there was 1 marriage service this year. The minister conducted 8 funeral services and brought comfort to those who had been bereaved during the year.

At 31 December 2023 there were 305 communicant members and 183 families connected with the congregation. The average weekly attendance at morning worship is 80.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders. A monthly news bulletin containing details of future events is distributed.

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to :

Tearfund Royal British Legion Outreach Workers Various Missionaries

The Presbyterian Women provide support for foreign and other missions. The Girls' Brigade hold an annual collection for The Presbyterian Children's Society.

The congregation supports the Samaritan's Purse shoebox appeal. This involves filling wrapped shoe boxes with small gifts of toys, sweets, toiletries etc. which are then transported to disadvantaged children in Eastern Europe.

During Holy Week mid-day services were held in the church and tea and refreshments were served afterwards in the church hall and many visitors took the opportunity to avail of these services.

Several times during the year appeals were made for support for the Pantry Project a local interdenominational food bank.

We have continued to build a relationship with Damien House, Foyle Haven and Foyle Valley Hostels to help support and encourage those with addiction. This involved gifts at Christmas and Easter, hosting a carol service and other activities as and when the need arose.

The congregation have employed a Youth and Outreach Worker, who goes into the Fountain Primary School to help with RE lessons and assemblies.

Door to door outreach was carried out in the Fountain housing estate and surrounding streets and a drop in café was held in the church hall.

The church is registered with Onus as a safe space.

We have sought to build a working relationship with the Derry and Strabane Council and the Heritage Vantage Group.

The congregation maintains a web presence.

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June 2023

Property

The Church Property Sub-Committee regularly reviews the fabric of its suite of buildings and brings recommendations to the Church Committee for work required to the premises. The church undertakes preventative maintenance and repairs any damaged property or equipment on a timely basis. During the year the church expended £6060 on renovating the kitchen and the purchase of appliances. A CCTV Security System was installed at a cost of £1960.

Organisations

The trustees are proud to support the following list of organisations which under normal circumstances meet on a regular basis.

Sabbath School and Bible Class. Total enrolment was 20 children with a total staff of 8.

Presbyterian Women (PW). Open to all ladies of the congregation and meet bi-weekly from October to March with an average membership of 16. They enjoy a wide variety of topics of events and talks.

Girls' Brigade (GB). Meet weekly (except summer months) with a membership of 22. Girls are taught scripture lessons and enjoy many physical activities and hold an annual parents evening and display.

Church Choir. Practices are held weekly from September to April with a membership of 14. The Choir leads the praise every Sunday and provides special music for Harvest, Christmas and Easter.

Use of Halls.

Apart from church organisations the halls are used for community music examinations under the auspices of the Associated Board of the Royal Schools of Music and also for General and Local Government Elections.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

Thanks and appreciation must also go to our Congregational Committee as they administer our funds and care for our property to keep it fit for purpose.

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 143 contributors during the year (150 in previous year, 2022) donating a total of £48,671 (£43,926 in previous year, 2022)

Total Income of the congregation during the year was £94,284 compared to £75,520 in the previous year.

Total expenditure fell from £109,092 to £107,566.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 9 June 2024 and signed on its behalf by



Rev Ross Kernohan
Minister

9 June 2024



Mr Trevor Galbraith
Clerk of Session

9 June 2024

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CARLISLE ROAD CONGREGATION
OF THE PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of Carlisle Road Presbyterian Church for the year ended 31 December 2023, which are set out on pages 12 to 18.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Owen McLaughlin
Chartered Accountant
300 Seacoast Road
Limavady
BT49 0JY

10 June 2024

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
For the Year Ended 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
		£	£	£	£	£
Receipts						
Donations and Legacies	2	58,465	19,582		78,047	66,829
Charitable Activities	3	725	10,373		11,098	4,486
Other Trading Activities	4	618			618	602
Investment Income	5	1,556	1,694		3,250	2,696
Other	6	1,271			1,271	907
		-----	-----	-----	-----	-----
		62,635	31,649		94,284	75,520
Sale of Investments						
Sale of Fixed Assets						
Loans Received						
		-----	-----	-----	-----	-----
Total Receipts		62,635	31,649		94,284	75,520
		-----	-----	-----	-----	-----
Payments						
Raising Funds	7	821			821	770
Charitable Activities	8	80,957	16,256		97,213	93,480
Earmarked Interest			1,492		1,492	1,459
		-----	-----	-----	-----	-----
		81,778	17,748		99,526	95,709
Purchase of Investments						
Purchase of Fixed Assets			8,040		8,040	13,383
Loan Repayments						
		-----	-----	-----	-----	-----
Total Payments		81,778	25,788		107,566	109,092
		-----	-----	-----	-----	-----
Net Receipts / (Payments)		(19,143)	5,861		(13,282)	(33,572)
Transfers Between Funds		(610)	610			
		-----	-----	-----	-----	-----
Net Movement in Funds		(19,753)	6,471		(13,282)	(33,572)
Funds Brought Forward		73,224	9,098		82,322	115,894
		-----	-----	-----	-----	-----
Funds Carried Forward	11	53,471	15,569		69,040	82,322
		=====	=====	=====	=====	=====

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£	£
Funds Reconciliation						
Bank & Cash at Start of Year		73,224	9,098		82,322	115,894
Net Movement in Funds		(19,753)	6,471		(13,282)	(33,572)
Bank and Cash at End of Year		53,471	15,569		69,040	82,322
Bank & Cash Balances						
Current Accounts					42,541	54,929
Deposit Accounts					26,178	26,178
Cash in Hand					321	1,215
					69,040	82,322
Other Assets						
Fixed Assets	9					
Investments	10				162,685	162,685
Gift Aid Receivable on Donations					9,087	8,269
					171,772	170,954
Liabilities						
Loans						

Approved by the Kirk Session at a meeting on 9 June 2024 and signed on its behalf by



Rev Ross Kernohan
Minister

9 June 2024



Mr Trevor Galbraith
Clerk of Session

9 June 2024

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports) Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Recorded Giving	48,671	10,465		59,136	51,651
Loose Collections	935	2,415		3,350	3,418
Donations & Gifts	400	948		1,348	400
In Memoriam	390	950		1,340	370
In Lieu of Flowers		3,605		3,605	1,555
Gift Aid	7,069	1,199		8,268	9,435
Legacies & Bequest	1,000			1,000	
	----- 58,465 -----	----- 19,582 -----	-----	----- 78,047 -----	----- 66,829 -----

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2023

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from Charitable Activities					
Fundraising Events	125	1,873		1,998	1,686
Grants	600	8,500		9,100	2,800
	----- 725	----- 10,373	-----	----- 11,098	----- 4,486

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Letting of Premises	618			618	602
	----- 618	-----	-----	----- 618	----- 602

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Investment Interest	954	1,689		2,643	2,587
Bank Interest	602	5		607	109
	----- 1,556	----- 1,694	-----	----- 3,250	----- 2,696

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2023

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Periodicals & Calendars	628			628	538
Share of Pulpit Supply Fees	240			240	249
Share of Manse Expenses	261			261	120
Refund Pulpit Supply Fees	142			142	
	1,271	-----	-----	1,271	907
	-----	-----	-----	-----	-----

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
FWO Envelopes	766			766	598
Fundraising Events	55			55	172
	821	-----	-----	821	770
	-----	-----	-----	-----	-----

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
General Assembly Assessments	12,262			12,262	11,878
Presbytery Fees	708			708	701
Ministry & Support Staff Costs	46,874			46,874	44,353
Congregational Running Expenses	21,113	5,208		26,321	23,486
Donations to Missions & Charities		10,957		10,957	12,679
Grants Returned		91		91	383
Governance Costs					
	80,957	16,256	-----	97,213	93,480
	-----	-----	-----	-----	-----

**CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)**

31 December 2023

9. FIXED ASSETS

The congregation owns the church premises situated at Carlisle Road Londonderry and a manse at Limavady Road Londonderry for the minister and the associated fixtures, fittings and equipment. These have an insurance value of £6,531,116.

10. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	2023	2022
	£	£
Permanent Endowments		
Bank Deposit Accounts Fixed Term Accounts	162,685	162,685
	-----	-----
	162,685	162,685
	-----	-----

CARLISLE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)

31 December 2023

11. FUND BALANCES

Fund	Balance at start	Receipts	Payment	Surplus / (Deficit)	Transfer	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
General	73,224	62,635	81,778	(19,143)	(610)	53,471
	-----	-----	-----	-----	-----	-----
	73,224	62,635	81,778	(19,143)	(610)	53,471
	-----	-----	-----	-----	-----	-----
Restricted Funds						
Repair & Maintenance	1,191	14,572	8,040	6,532	500	8,223
Mission & Charities	451	9,765	10,597	(832)	1,000	619
Investment Interest		1,492	1,492			
Presbyterian Women	906	1,970	2,041	(71)		835
Sabbath School	40	63	832	(769)	920	191
Choir	433	60	66	(6)		427
Girls' Brigade	4,670	2,611	2,232	379	(390)	4,659
Children's Church	920				(920)	
Mid Week Bible Study	192	463	361	102		294
Craft & Chatter Group	295	653	127	526	(500)	321
	-----	-----	-----	-----	-----	-----
	9,098	31,649	25,788	5,861	610	15,569
	-----	-----	-----	-----	-----	-----
Total	82,322	94,284	107,566	(13,282)		69,040
	-----	-----	-----	-----	-----	-----