

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105580)

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Trinity Omagh Congregation of the Presbyterian Church in Ireland
Address: Mrs Claire McElhinney, 112 Clanabogan Road, Omagh, County Tyrone, BT78 1SN

Registered Charity in Northern Ireland (NIC105580)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Mr Wesley Atchison	Mr Samuel Knox
Mr Samuel Carson	Mrs Hazel McCay
Mrs Joan Cummins	Mr Robert McCay
Miss Gladys Cuthbertson	Mrs Dawn McClung (resigned 01/08/2023)
Mr Kenneth Duncan	Mrs Claire McElhinney
Mr Samuel Gallagher	Mr Arthur McFarland
Mr Andrew Hamilton	Mr Mitchell McKnight
Mr Niall Henry	Mr John Moore
Rev Robert Herron (resigned 31/12/2023)	Mr John Moore
Mr Colin Jardine	Rev Jane Nelson (from 01/01/2024)
Mr Ronald Keys	Mr Alfred Sayers

PRINCIPAL OFFICE BEARERS

Minister (Vacancy Convener)	Rev Jane Nelson
Clerk of Session	Mrs Claire McElhinney
Treasurer	Mr Ronald Keys

INDEPENDENT EXAMINER

Cathy Clyde, 22 Botera Upper Road, Omagh, BT78 5DG

BANKERS

Ulster Bank, 14 High Street, Omagh BT78 1BJ

SOLICITORS

McConnell and Fyffe, 21 Church Street, Omagh BT78 1DG

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The Charity Trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland's form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Trinity Omagh congregation of the Presbyterian Church has been assigned to the Omagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Trinity Omagh Congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable members to play their part in fulfilling God's mission to our world.

In Trinity Presbyterian Church, Omagh, we seek:
to worship the Triune God, Father, Son, and Holy Spirit;
to reconcile our multiple identities with our Presbyterian traditions;
to contextualise what it means to be and belong to the Christian Church.

Living in the town of Omagh:
where two rivers become one, and flow through the surrounding countryside, villages and towns,
we seek to be open to the living water of God's Spirit and to share what we have received with others;

where four Christian churches are built on the same hill,
we seek to share space, ideas, values and service with those who are close to us and differ from us;

where people are acutely aware of the destructive and painful consequences of human division, conflict, and power struggles,
we seek to acknowledge our past and commit to be and become people of love, truth, justice and peace.

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship at 11.30 am each Sunday and visitors are welcome. Throughout the year, the main Christian festivals, including Harvest Thanksgiving, are celebrated at worship services and through other related activities. The Sacrament of the Lord's Supper is observed on the first Sunday of the year, Easter Sunday, and the first Sunday in October. New communicant members are received on profession of faith on Easter Sunday. The Sacrament of Baptism is administered through the year. Marriage ceremonies and Services of Thanksgiving (i.e. Funeral Services) are held when requested.

Other activities include:

Sunday School

The Sunday School meets during Church services from September to June. Classes are grouped according to the age of the children. The teachers operate on a rota basis. The curriculum is based on Biblical stories and themes and involves activities for the children. The Sunday School children also participate in a children's talk (normally a Bible story) during the morning worship service. The Sunday School collection goes towards a mission charity.

Bible Class

The Bible Class, for young people of secondary school age, meets during church services from October to May. The curriculum followed is mainly based on bought in course material and focuses on Biblical stories and themes relevant to the lives of teenagers. The members of the Bible Class participate in Sunday worship services on special occasions during the year (readings, etc.) During the year, a special outing is arranged.

Membership Classes

Classes are held by the minister in the month of February. The course includes topics such as: the history, governance, central teachings, and sacraments of the Presbyterian Church. The privileges and responsibilities of membership of today's church are discussed and those who proceed to membership come before the Kirk Session and are invited to profess their faith in public at a church service (normally Easter Sunday).

Presbyterian Women (shared with Gillygooley congregation)

The group normally meets on the second Tuesday of each month during September to April and is open to all women in Gillygooley and Trinity congregations. Guest speakers are invited to speak on a variety of themes. There is a focus on mission and funds are raised for various missionary endeavours, including the work of the Mission Councils of the Presbyterian Church in Ireland. Occasionally special events are organised for the congregation.

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Boys' Brigade (shared with First Omagh congregation)

The company meets in First Omagh on Tuesday nights during the months of September to April. There are three sections - company, junior and anchor boys. There is Scripture Class each night. Alongside the normal badge-work programme, the company takes part in sporting competitions and various special events are organised (e.g. outings sports events).

Choir

The Choir meets for practice on Thursday nights during the months of September to Easter. Choral pieces are performed by the choir on special occasions (Christmas, Easter, Harvest Thanksgiving, Remembrance Day, etc.) and at other occasions during the Christian year. Occasionally members sing solo parts and occasionally guest soloists and musicians accompany the choir. The organist prepares for and performs special music at each Sunday service.

Social Media

The congregation has a web page and uses Facebook to communicate with members and the wider community.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

Music is an important part of our worship experience and congregational singing is accompanied by the organ and piano. The congregation also participates in worship through readings and responses.

Prayer for others is an essential part of congregational life and each Sunday there is a printed order of service that includes prayer topics for the church abroad and at home, including information about specific situations where there is human suffering and need.

During the year, the congregation acknowledged God's gift of new life at the baptism of six children. One young person was received into membership on profession of faith on Easter Sunday. There were three marriage services and nine funeral services.

On 31 December 2023 there were 350 communicant members and 210 families connected with the congregation.

TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited by the minister; the minister visits members when they are in hospital and residential or nursing homes; elders and committee members are allocated a district area. Members are encouraged to contact the minister as need arises.

Mission and outreach

The activities of local charities are publicised in congregational literature and members are encouraged to support and play an active part in their work. Many members have taken up this challenge.

The congregation supports the United Appeal which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership, and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal, Moderator's Appeal, Sunday School and Youth project and any other special appeals.

Presbytery

The congregation was represented at the meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Property

The property is in good condition and repairs are carried out as required.

Organisations

Approximately 15 children and young people were involved in the Sunday School and Youth Bible Class. 25 women attended Presbyterian Women.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

**TRINITY OMAGH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout

Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 172 contributors (i.e. families) during the year [168, in 2022] donating a total of £49,256 (£46,323 in 2022)

Total Income of the congregation during the year was £107,555, compared to £103,429 in the previous year. Total expenditure increased to £106,910 (£94,746 in 2022).

The congregation prepares its accounts on a strict receipts and payments basis and includes only funds which are held in bank or cash balances. Other funds, which the congregation holds, in particular investments, are disclosed on the Statement of Assets and Liabilities."

STATEMENT OF TRUSTEE RESPONSIBILITIES


The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2018 to prepare a receipts and payment account and a statement of assets and liabilities.

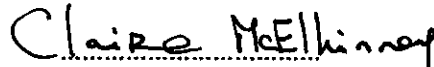
The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the

congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session on 23rd Oct 24 and signed on its behalf by:



Rev Jane Nelson



Mrs Claire McElhinney



Mr Ronald Keys

Date: 23rd Oct 24

Date: 23 Oct' 24

Date: 23/10/24