

Trustee's Annual Report

The trustees present their Trustee's Annual Report prepared in accordance with charities SORP (effective January 2019) and the independent examined statements for the year ended 31 March 2024.

Structure, Governance and Management

Trendsetters (Age Concern) Irvinestown is governed by its constitution that was adopted on 29 June 2016. Trendsetters (Age Concern) Irvinestown is a charity registered in Northern Ireland (No. 105533).

The trustees at the date of this report and those who served during the financial year are listed below, together with the dates of any changes.

Charity trustees for the year ended 31 March 2024 and appointed since the year-end

Mrs Martha Balfour (Chairperson)
Mr Seamus Doris (Vice-chairperson)
Mrs Joan Thompson (Hon. Secretary)
Mrs Maureen Swift (Assistant Secretary)
Miss Anna Beacom (Hon. Treasurer)
Ms Marjorie Aitken (Assistant Treasurer)
Mrs Ruby Allen
Ms Lenni Reid
Ms Mary Donnelly
Ms Margaret Maguire (retired 30 October 2023)
Mrs Eileen Turner
Mrs Ann Shaw
Ms Sharon Duncan
Mr Graydon Heaton

Principal Address

23 Salloon Road
Salloon
Ballinamallard
Co. Fermanagh
BT94 2WT

Key activities in this year

Financial review

The association has had a successful year and income has increased in comparison to the prior year.

Regular meetings were held throughout the year and the committee met on a regular basis to discuss business matters.

During the year several successful trips and events were organised by the committee, including:

- Summer trip
- Halloween party
- Christmas dinner

Income has increased this year to £8,015 (2023 - £6,860). Expenditure has remained similar to the prior year £9,231 (2023 - £9,097).

The group maintains a strong reserve and the trustees continue to manage the resources of the organisation in an efficient and sustainable manner. The trustees do not foresee any issues with the group continuing in the foreseeable future.

Reserves policy

Trendsetters (Age Concern) Irvinestown have a reserves policy, which requires that reserves are built or maintained at a level which ensures that the organisation's core activities could continue during a period of unforeseen difficulties and that the organisation's known liabilities will be paid should the organisation cease to operate.

Future plans

Trendsetters (Age Concern) Irvinestown plan to continue to focus on controlling costs, while maintaining high standards of service to our beneficiaries.

for an individual older person. These benefits are evidenced by the activity programmes we organise.

We conduct regular evaluations of our activities with our members. We also work closely with the local Health Trust in the promotion of health and promote new programmes, such as Falls Prevention, many of our members have completed this training, we also have developed a walking group and have trained walk leaders to assist with this. No harm arises from any of the purposes. The beneficiaries are older people aged fifty-five or over in the Irvinestown area. There is no private benefit.

Summary of Main Activities

As a group, we run activity programmes, health programmes and information sessions for any person over the age of fifty-five in the Irvinestown area. Examples of activities include mobile phone training; craft classes; health quizzes, motor skills development, iPad training, walking groups.

We work with other bodies such as statutory bodies, community organisations and the local Health Trusts to promote the interests of older persons in the area and function as a voice for older persons.

Statement of trustees' responsibilities

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with all appropriate regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant information (information needed by the charity's independent examiner in connection with preparing the independent examiner's report) of which the charity's independent examiner is unaware, and
- the trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant independent examiner information and to establish that the charity's independent examiner is aware of that information.

Approved and adopted on behalf of the trustees:



Name: MARTHA BALFOUR

Position: CHAIRPERSON

Date: 19/6/24