

**General Account – Killadeas**  
**Income and Expenditure for year 2023**

Income		Expenditure	
CSG Envelopes	£23,228.70	Diocesan Assessment	£24,575.04
Plate Collection	£ 897.10	Gift Aid Admin Expenses	£ 315.41
Gift Aid on 2022 subscriptions	£ 4,763.50	<u>Church Expenses:</u> Insurance – Church & Hall	£2,627.56
		Power NI	£3,573.87
		Auditor	£ 75.00
		Live Streaming & copyright licence	£ 132.00
		Organ Tuning	£ 230.00
		RBL	£ 235.50
		Oil Boiler Repairs	£ 192.00
		Fire Extinguisher Service	£ 154.48
		Misc Expenses	£ 243.06
		Sexton	£ 500.00
<u>Special Collections:</u> Royal British Legion	£ 135.00	Rectory Expenses 1/3 share	£1,711.88
<u>Special Efforts:</u> Harvest Gift Day	£1,715.00	<u>Gratuities:</u> Grass Cutting & Maintenance	£1,950.00
Carol Singing	£ 100.00	<u>Organists:</u> Mrs J Nelson	£ 396.00
		Mrs R Stewart	£ 72.00
		Mrs E Cruwys	£ 168.00
		<u>Guest Speakers:</u> Rev Canon Paul Thompson	£ 30.00
<u>Donations:</u> Mr & Mrs T Aiken In Memory of his parents	£ 400.00	<u>Printing &amp; Stationery:</u> A Cluff Printing	£ 220.00
In Memory of the late Eileen Clarke	£ 150.00	CSG Envelopes	£ 263.87

In Memory of the late Howard Morrow	£ 190.00		
In Memory of the late Rev GP Irvine	£1,051.90		
Mrs F Ternan	£1,000.00		
CCA	£ 300.00		
Chamber Choir West	£ 500.00		
Ulster Society of Organists & Choir Masters	£ 75.00		
Karl Mac Media	£ 200.00		
Mr L Moran	£ 500.00		
Anon Donation	£ 100.00		
<u>Legacies:</u>			
Interest on RCB Unit Trust	£ 699.84		
Interest on CIT Unit Trust	£ 8.32		
<u>Fees:</u>			
Burial fees	£ 150.00	Bank fees	£ 124.17
<u>Sundry:</u>			
Power NI Wayleave	£ 15.47	Cheque returned unpaid	£ 250.00
Diocesan Magazine	£ 306.00	Diocesan Magazine	£ 306.00
		Grant to T Cadden (Football Academy)	£ 300.00
<b>Total: General Income</b>	£36,485.83	<b>Total: General Expenditure</b>	£38,645.84
Opening Balance	£42,130.06	Closing Balance	£39,970.05
	£78,615.89		£78,615.89