

**DERRYVULLEN NORTH PARISH CHURCH
TRUSTEES' ANNUAL REPORT AND STATEMENT OF
RECEIPTS AND PAYMENTS AND ASSETS AND LIABILITIES**

FOR THE YEAR ENDED 31ST DECEMBER 2024

CHARITIES NO NIC 105474

DERRYVULLEN NORTH PARISH CHURCH
ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST DECEMBER 2024

CONTENT

	Page
References and administrative details of the Charity	1 and 2
Trustees Report	3, 4, 5 and 6
Independent Examiners Report to the Trustees	7
Receipts and payments accounts	8, 9, 10, 11 and 12
Statement of Assets and Liabilities	13
Notes to the Financial statement	14, 15, 16, and 17

DERRYVULLEN NORTH PARISH CHURCH

References and administrative details

Charity Name: Derryvullen North Parish church

Charity Registration Number: NIC105474

Contact Address: The Rectory

5 Enniskillen Road

Irvinestown

Co Fermanagh

BT94 1BD

Trustees

Archdeacon The Ven. Canon Paul Thompson

Mr E H Moore

Mr N Hunter

Mr D Robinson

Mrs A Stubbs

Mr N Scott

Mrs I Gibson

Mr S Johnston

Mr R Walker

Mr S Allister

Mr R Coalter

Mr R Allen

Mr M Hunter

Mrs M Humes

Mrs V Hughes

Mr D Dunlop

Mrs L Thompson

Principal Office-bearers

Rector: Archdeacon The Ven. Paul Thompson

Rector's Church Warden: Mrs L Thompson

People's Church Warden: Mr S Allister

Rector's Glebe Warden: Mr R Allen

People's Glebe Warden: Mr M Hunter

Church Treasurer: Mrs I Gibson

Church Secretary: Mr E H Moore

Independent Examiner

Mr Joseph Crozier ACIS

37A Belmore Street, Enniskillen, Co Fermanagh BT74

Principal Bankers

Danske Bank

Business Banking, 183 Donegal Square West,

Belfast BT1 6JS

Trustees' Annual Report for the year ended 31st December 2024

The Trustees present the Annual Report and statements of Receipts and Payments and Assets and Liabilities for Derryvullen North Parish Church for the year ended 31st December 2024

Objectives and Activities

Derryvullen North Parish Church operates with the charitable purpose of advancing religion.

The core mission of Derryvullen North Parish Church focuses on supporting the advancement of the Christian faith by fostering, through our parish ministry, the complete mission of the Church—pastoral care, evangelistic witness, social action, and ecumenical partnership. Maintaining openness to and active engagement with the wider community, while providing assistance to those requiring support, represents the cornerstone of our practical Christian ministry. Our Parish aims to promote the mission of Christ's Church through worship, service, and fellowship. These goals are accomplished through our mission and pastoral work.

Public worship and the spiritual nurture of our members constitute the fundamental activities of our Church.

The achievement of our mission depends significantly on the generous contributions—both personal and material—of many volunteer parishioners. Their involvement includes worship preparation and participation, Select Vestry service and group activities, premises and fabric upkeep, plus numerous pastoral and social initiatives. These contributions are deeply valued, and we encourage all congregation members to participate, with many actively involved.

Through our commitment to advancing the Christian faith, Derryvullen North Parish Church maintains custody of property, records, materials and artefacts of considerable cultural and religious heritage importance, the stewardship of which is managed by the select vestry of Derryvullen North Parish Church.

Achievements, Performance & Public Benefit

The Parish has thoroughly considered the Charity Commission for Northern Ireland's public benefit guidance to ensure our annual activities advance our Parish objectives while delivering meaningful public benefit.

- Derryvullen North Parish Church accomplishes its mission through regular Sunday worship—encompassing Holy Communion, Morning Prayer (both traditional and contemporary styles), and Services of the Word. The Incumbent leads these services with assistance from a Parish Reader and a team of parishioners who support with scripture

readings and occasional intercessions. A committed and talented group enhances our worship space through weekly sanctuary decoration, enriching our time of corporate worship.

- The Parish provides comprehensive pastoral care and support to all associated with the Parish who seek such ministry. This encompasses continuous pastoral care plus specialised crisis support and emergency pastoral intervention. The Incumbent is supported in this work by a Diocesan Pastoral Assistant. Pastoral Care is delivered through home visits, hospital and care facility visits, and the provision of Holy Communion to those who are ill, elderly, or housebound.
- The Parish delivers liturgical and pastoral ministry through the Occasional Offices—baptism, confirmation, marriage, ministry to the sick, and burial services.
- Our flourishing Sunday School currently maintains 45 children on the roll. Beyond Sunday School participation, young people make distinctive contributions to services throughout the year. We also celebrate an annual Children's Day Service and observe both Mothering Sunday and Fathers' Day.
- Sunday School members serve monthly as Junior Ministers, assisting in worship leadership. This develops their confidence and emphasises their integral role within the church community.
- A vital aspect of Sunday School ministry involves organising gift collections for our local Food Bank.
- The Parish celebrates the principal festivals of the Church Year including: Harvest, Christmas, Easter and Remembrance Day. Special highlights include our Harvest Thanksgiving with its magnificent decorations and Sunday evening Harvest Supper. The Christmas Midnight Holy Communion Service remains exceptionally popular and cherished.
- The Parish supports various active groups: Boys' Brigade, Craft Group, Bowling Club, Choir, Walking Group, Catering Group and, in partnership with Castle Archdale parish, the Mothers' Union and Women's Group. These provide diverse social opportunities and avenues for ministry and service throughout the year. One Mothers' Union office holder has a particular ministry supporting housebound members.
- Our monthly Shoppers' Service continues at the parish centre, creating opportunities for fellowship and community conversation.

The Parish engages with the broader community through our Rector's membership on the Board of Governors of the local Irvinestown Primary School, where he also regularly conducts school assemblies.

Going Concern

The trustees have examined projected budgets for the forthcoming year and confirm that sufficient resources are secured to enable the Parish to maintain its activities. Accordingly, the financial statements for year-end 2024 may be approved on a going concern basis.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Parish and Parochial Organisation operates under Chapter III of the Church of Ireland Constitution. Select Vestry members serve as the Charity Trustees.

Recruitment and Appointment of Select Vestry

Church of Ireland members aged 18 and over who either reside within the parish or live elsewhere but have been regular congregation members for at least three months may register as general vestry members. This registration enables attendance and voting at general vestry meetings and eligibility for select vestry election. General vestry meetings occur at least annually. The Select Vestry is chosen during this General Vestry meeting. Select Vestry members serve one-year terms and may seek annual re-election without term restrictions.

Payment and Remuneration

The Incumbent ministers to both Derryvullen North Parish and Castle Archdale as a grouped ministry and receives stipend, office and travel allowances according to General Synod of the Church of Ireland approved rates.

Organisational Structure

Day-to-day parish management remains the select vestry's responsibility. The select vestry comprises the serving parish clergy, churchwardens, glebe wardens, and typically no more than twelve additional general vestry members elected at the Annual General Vestry.

The incumbent or officiating clergy member chairs the select vestry. Select vestry members make decisions on matters of general parish interest and significance, including parish fund allocation.

The Select Vestry convenes at intervals determined by members or the diocesan synod.

Signed on behalf of the Trustees'

Trustee 1

Paul Thompson
PAUL THOMPSON

Rector

Trustee 2

Irene Gibson

Parish Treasurer

Date 6/10/25.

Independent examiner's report to the charity trustees of Derryvullen North Parish Church

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 2 to 3

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

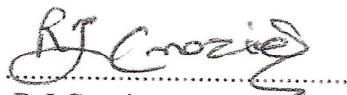
My role is to state whether material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examinations and have no concerns in respect of the matters (1) to (4) listed above and, in connections with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Signed:



R J Crozier

Accountant & Tax Consultant

Address : 'Shiloh',Aughadarra, Dromore Co Tyrone BT78 3DL

Date : 17 April 2025

DERRYVULLEN NORTH PARISH CHURCH - STATEMENT OF FINANCIAL ACTIVITIES 2024

INCOME	2024 Unrestricted Funds	2024 Restricted Funds	2024 Total	2023 Total
Voluntary Giving				
Free Will Offering	60,673.42		60,673.42	60,111.49
Sale of Graveyard plots / surrounds	830.00		830.00	390.00
Legacies				
Int on Bequests and Investments - RCB - for Diocese	261.65		261.65	241.22
Int on Bequests and Investments - RCB - for Parish	7,904.37		7,904.37	7,286.77
Int on Bequests and Investments - RCB - for Sunday School	54.39		54.39	50.14
Int on Bequests and Investments - C of I Trustees - for Parish	713.62		713.62	703.08
* Mr & Mrs E Neville Memorial	18.75		18.75	18.75
Interest Receivable				
Bank Interest	326.89		326.89	598.31
Extraordinary Income				
Gift Aid	12,667.12		12,667.12	12,080.98
Gift Aid - Small Donation Scheme	1,265.43		1,265.43	304.91
Gift Aid - once off donation	1,375.00		1,375.00	
Bequest in memory of Mr C Humes				200,000.00
Bequest in memory of Mr C Hunter	20,000.00		20,000.00	
Bequest in memory of Mrs M Knox	5,000.00		5,000.00	
Donations				
Baptism donation	60.00		60.00	150.00
Donation - CMSI re Rev A and Mrs J Quill		200.00	200.00	
Irvinestown Orange Community half share collection (2023)	313.00		313.00	
In Lieu of flowers				
Mrs E Allen	1,500.00		1,500.00	
Mrs R Irvine	268.83		268.83	
Mr C Humes				1,000.00

EXPENDITURE	2024 Unrestricted Funds	2024 Restricted Funds	2024 Total	2023 Total
Diocesan Sustentaion Fund	50,428.80		50,428.80	51,883.60
Donations to Charities and Missions				
U C B	200.00		200.00	200.00
L E M O S				346.97
1st Irvinestown Boys Brigade	700.00	532.60	1,232.60	1,047.50
R B L Poppy Appeal	25.00	846.70	871.70	789.77
C M S I	200.00		200.00	200.00
Board of Religious Education	100.00		100.00	100.00
Clogher Diocesan Ministry of Healing				159.50
Irvinestown Orange Community (half share of collection)				116.00
Clogher Diocesan Ministry Fund				164.80
CMSI - re Rev A and Mrs J Quill	116.43	1,368.57	1,485.00	
Clogher Diocesan MU Fund		538.50	538.50	
Boys Brigade NI				465.79
Castle Archdale Parish Church	296.25		296.25	703.50
Scripture Union				45.00
Roftex Ltd- Re Cuddle Cot - SWAH (Bereavement Suite) - SANDS - (Womens Group)		1,850.00	1,850.00	
Air Ambulance NI	116.42	883.58	1,000.00	
USCA - Benevolent fund		527.92	527.92	
Fermanagh Womens Co Grand Lodge (USC Museum)		267.03	267.03	
Repairs and Upkeep				
Maintenance & Repairs - Church and Graveyard	6,706.10		6,706.10	1,143.72
Rectory	1,629.40		1,629.40	1,589.85
Hall	1,394.82		1,394.82	616.63
Parish Centre	343.31		343.31	391.91
Light, Heat and Water				

Church	3,824.72		3,824.72	5,768.73
Rectory	2,500.35		2,500.35	2,054.00
Hall	766.30		766.30	1,186.82
Parish Centre	814.06		814.06	656.35
Financial & Professional Costs				
Printing, Stationery and Postage	1,563.94		1,563.94	1,610.48
Telephone	400.00		400.00	400.00
Administrative costs	3,880.00		3,880.00	3,130.00
Magazines	1,120.00		1,120.00	1,120.00
Accountancy Fees	996.00		996.00	948.00
R C B Gift Aid Admin	712.93		712.93	546.47
R C B Interest paid to Diocese	261.65		261.65	241.22
C of I Trustees Investment Fees	35.64		35.64	35.20
Bank Fees	238.59		238.59	212.51
Transfer to fixed term deposit account	250,000.00		250,000.00	
General Parochial Overheads				
Sunday School Prizes	419.23		419.23	338.45
Sunday School Christmas gifts	28.00		28.00	70.50
Insurance - Church	3,253.46		3,253.46	3,035.52
Rectory	522.00		522.00	488.00
Hall	605.93		605.93	566.00
Parish Centre	228.00		228.00	212.00
Rates - Rectory	1,245.22		1,245.22	1,193.61
Confirmation Class - Book of Common Prayer	197.56		197.56	234.00
Busy Bags - church				
Capital Expenditure				
Book case and cupboards - Parish Centre - Donation in memory of Misses Noreen and Doris				
Spratt by their family				2,000.00
Windows and Doors - Hall - Donation in memory of Mr & Mrs William Allen by their family	7,000.00		7,000.00	

DERRYVULLEN CHURCH OF IRELAND

STATEMENT OF ASSETS & LIABILITIES AS AT 31 DECEMBER 2024

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total Funds	Total Funds
	2024	2024	2024	2024	2024	2023
Cash Funds						
General Purposes Account	115,372.75	-	250.10		115,622.85	357,957.11
Fixes Term Deposit	250,000.00				250,000.00	0.00
Maintenance Account	42,524.47	-			42,524.47	42,540.47
D/V North Ltd Current Acc.	5,670.75				5,670.75	5,951.06
Total Cash Funds	413,567.97		250.10		413,818.07	406,448.64
Investment Assets						
Fixed Term Deposit Account Bequests	0	-	-	25,007.31	25,007.31	22,809.61
RCB Investments	0	-	-	278,340.00	278,340.00	273,266.00
				303,347.31	303,347.31	296,075.61
Assets retained for the Parish's own use						
Church Hall	531,451.00				531,451.00	531,451.00
Rectory	458,146.00				458,146.00	458,146.00
Parish Centre	206,000.00				206,000.00	206,000.00
Shop, Main Street	250,000.00				250,000.00	250,000.00
Bungalow, Lisnarick Road	200,000.00				200,000.00	200,000.00
Total Assets retained for the Parish's own use	1,645,597.00				1,645,597.00	1,645,597.00
Total Assets	2,059,164.97		250.10	303,347.31	2,362,762.38	2,348,121.25

NOTE: The two properties above (Shop, Main Street & Bungalow, Lisnarick Road) were left to the Parish by the late Jackie Wright and the late William Hill, respectively. They are administered on behalf of the Parish by Derrylvullen North Ltd.

Approved by the Trustees and signed on their behalf by:-

Trustee 1 Rector

Trustee 2 Church Treasurer

Date 01/04/25

1 Accounting Policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and Statement of Assets and Liabilities.

(a) Receipts and Payments Account

All items of income and expenditure included within the receipts and payments account have been accounted for on a cash receipt basis-

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use

The assets of the Parish, retained for its own use comprise of :-

- Church Building and Graveyard
- Glebe House / Rectory
- Church Hall
- Parish Centre

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS 102) These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

The Rectory is recognised at cost / deemed cost, being the estimated fair value of the property at £458,146. No depreciation has been provided on the Rectory as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

Church Hall

Is recognised at cost of construction / acquisition. No depreciation has been provided on the Church Hall buildings as the current estimated residual value is not less than its carrying value and the remaining useful life exceeds 50 years.

Parish Centre

Is recognised at cost of construction / acquisition. No depreciation has been provided on the Parish Centre buildings as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

(ii) Investments

Fixed asset investments comprising Bequests, Representative Church Body (RCB), Church of Ireland Trustees Investments are initially recorded at cost and are then subsequently stated at fair value at each year end date.

Reconciliation of cash funds

Total cash funds at the beginning of the year £358107.21

Receipts for the year £146971.00

Payments for the year £389455.36

Total cash funds at the end of the year £115622.85

DERRYLLEN CHURCH OF IRELAND - FUNDS FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

	At 1 Jan 2024	Incoming Resources	Outgoing Resources	Transfers	Assets Acquired net of Sales and Depreciation	Investment Gain/Loss	At 31 Dec 2024
Endowment Funds							
Fixed Term Deposit Account Bequests	22,809.61	0				2,197.70	25,007.31
RCB Investments	273,266.00	0				5,074.00	278,340.00
Bank Accounts	296,075.61					7,271.70	303,347.31
Danske Bank	150.10	6,914.70	6,814.70				250.10
Restricted Funds	296,225.71	6,914.90	6,814.90			7,271.70	303,597.41
Unrestricted Funds							
General Fund	400,497.58	140,056.10	132,656.46				407,897.22
Total Funds	696,723.29	146,971.00	139,471.36	0.00	0.00	7,271.70	711,494.63

16

Purposes of Endowment Funds

Bequests and RCB investments relate to various permanent endowments that the Church has received that are invested with RCB and the Church of Ireland Trustees with the income each year from such investments being paid to the Church for general Church purposes.

Purposes of restricted funds

Sundry restricted funds: These relate to various sundry restricted monies received. Special collections for third parties. Tuesday Club these funds are set aside for the activities of the club.

4 Collections for third parties

1 st Irvinestown Boys Brigade	£532.60
R B L Poppy Appeal	£846.70
CMSI – re Rev A and Mrs J Quill	£1368.57
Clogher Diocesan M U Fund	£538.50
SANDS re Women’s Group	£1850.00
Air Ambulance NI	£883.58
USCA – Benevolent Fund	£527.92
Fermanagh Women’s Co Grand Lodge (USC Museum	£267.03

The above amounts have been included in receipts for the year under “donations and plate collections” and in payments for the year under “donations to Charities and Missions”

5 Transactions with Trustees

Th Rector was paid £542.40 relating to purchase of sundry items and educational materials for use in Church and telephone charges.

£1537.06 was paid to Trustee MR D Dunlop for materials purchased for sundry repairs to Church properties.

£566.24 was paid to Trustee Mrs A Stubbs for wreath rings to make wreaths for Christmas sale

£3165.00 was paid to Trustee Mr N Hunter for work carried out on hall refurbishment.

Governance costs of £966.00 relates to fees paid to the independent examiner. Governance costs are included with the financial and professional cost in the receipts and payments accounts