

Letsdo Veterans Support & Rehabilitation Limited
Company limited by guarantee

Detailed income statement (continued)
Year ended 31 March 2025

	2025	2024
	£	£
Turnover		
Donations etc	1,722	2,298
Grant	2,900	3,600
Go Fund Me	-	2,383
Match Funding	-	2,274
Raffle	-	250
	4,622	10,805
 Cost of sales		
Direct costs	(549)	(1,291)
	(549)	(1,291)
 Gross profit	 4,073	 9,514
 Gross profit percentage	 88.1%	 88.1%
 Overheads		
Administrative expenses		
Rent payable	-	(600)
Insurance	(129)	(432)
Light and heat	(710)	(760)
Repairs and maintenance	(3,229)	(2,880)
Printing, postage and stationery	-	(66)
Advertising	-	(500)
Computer costs	-	(191)
Motor expenses	(909)	(485)
Tractor/digger expenses	-	(1,921)
Travelling and entertainment	-	(1,034)
Legal and professional	-	(241)
Bank charges	(54)	(126)
General expenses	(396)	(470)
Charitable donations - type 1	-	(70)
Depreciation of tangible assets	(1,495)	(1,992)
	(6,922)	(11,768)
 Operating loss	 (2,849)	 (2,254)
 Operating loss percentage	 61.6%	 20.9%
 Loss before taxation	 (2,849)	 (2,254)