

**Letsdo Veterans Support & Rehabilitation Limited**  
**Company limited by guarantee**

**Detailed income statement**  
**Year ended 31 March 2023**

	<b>2023</b>	<b>2022</b>
	£	£
<b>Turnover</b>		
Donations etc	4,108	7,711
Grant	2,100	19,104
minibus / ambulance for Ukraine	-	3,500
	6,208	30,315
 <b>Cost of sales</b>		
Direct costs	(614)	(11,754)
	(614)	(11,754)
 <b>Gross profit</b>	5,594	18,561
 <b>Gross profit percentage</b>	90.1%	61.2%
 <b>Overheads</b>		
<b>Administrative expenses</b>		
Staff training	(300)	-
Rent payable	(600)	(600)
Rates	-	(155)
Insurance	(371)	(159)
Light and heat	(270)	(311)
Repairs and maintenance	(655)	(5,420)
Computer costs	(406)	(300)
Motor expenses	(870)	(2,300)
Travelling and entertainment	(2,217)	(3,151)
Legal and professional	-	(700)
Bank charges	(50)	(338)
General expenses	(300)	(499)
Depreciation of tangible assets	(520)	(694)
	(6,559)	(14,627)
 <b>Operating (loss)/profit</b>	(965)	3,934
 <b>Operating (loss)/profit percentage</b>	15.5%	13.0%
 <b>(Loss)/profit before taxation</b>	(965)	3,934