

Killeeshil Community Centre TRUSTEE'S REPORT

for the financial year ended 31 December 2023

The trustee presents their Trustee's Report and the unaudited financial statements for the financial year ended 31 December 2023.

The financial statements are prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustee's Report contains the information required to be provided in the Trustee's Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustee of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustee of Killeeshil Community Centre present a summary of its purpose, governance, activities, achievements and finances for the financial year ended 31 December 2023.

Mission, Objectives and Strategy

Mission Statement

Killeeshil Community Centre Association was established to promote and provide educational, cultural, social and recreational needs for the Killeeshil area and wider area.

The objective of the charity is to address the lack of accessible community facilities and services in the area through the maintenance of an appropriate multi-purpose community facility

The direct benefit of the charity is providing a central location for the local community to come together and assisting in the development of the community and wider community as a whole for present and future generations to enjoy.

This is primarily achieved by arranging drama, singing, dancing, job club and exercise classes all in the hope that social inclusion is promoted along with community volunteering. The Association also promotes health and well-being e.g. Open Door Club which promotes social intervention for elderly people in the area.

Killeeshil Community Centre Association works closely with statutory bodies, voluntary and community organisations and local residents in a common effort to promote citizenship and community development. These benefits are demonstrated through community events such as cycle Sportive, tractor Run and Christmas fayre which all provide social inclusion for families within the Killeeshil and surrounding area.

Killeeshil Community Centre Association encourages feedback from all users by using evaluations, suggestion box initiatives, website and social media. Information meetings and attendance at annual general meetings are other avenues used to encourage people to sit on the committee and participate in workshops in the hope to gain an insight to what the community needs are.

The charity beneficiaries are the people of Killeeshil and the wider area, and its environs of Northern Ireland without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion, by associating the statutory authorities, community and voluntary organisations and the inhabitants in a common effort to advance citizenship and community development, with the object to improve the conditions of life for the said inhabitants

Structure, Governance and Management

Structure

Killeeshil Community Centre is a charity administered and managed in accordance with its constitution, by the trustees.

Financial Review

During the year ended 31 December 2023, Killeeshil Community Centre produced a surplus of £4,445 (2022 £2,611). At the end of the financial year the charity has assets of £61,397 (2022 - £56,952) and liabilities of £0 (2022 - £0). The net assets of the charity have increased by £4,445. It is the policy of Killeeshil Community Centre to retain a level to cover any unforeseen expenditure and allow the charity to continue in operation. The trustees do not foresee any financial issues in the foreseeable future.

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Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Killeeshil Community Centre subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Approved by the Board of Trustees on 24 October 2024 and signed on its behalf by:


Mr. Declan Begley
Chairperson


Mrs. Catherine Corrigan
Treasurer

Killeeshil Community Centre

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

for the financial year ended 31 December 2023

The trustee is responsible for preparing the financial statements in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland requires the trustee to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act (Northern Ireland) 2008.

In preparing these financial statements, the trustee is required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with the relevant financial reporting framework, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustee confirms that they have complied with the above requirements in preparing the financial statements.

The trustee is responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 24 October 2024 and signed on its behalf by:


Mr. Declan Begley
Chairperson


Mrs. Catherine Corrigan
Treasurer