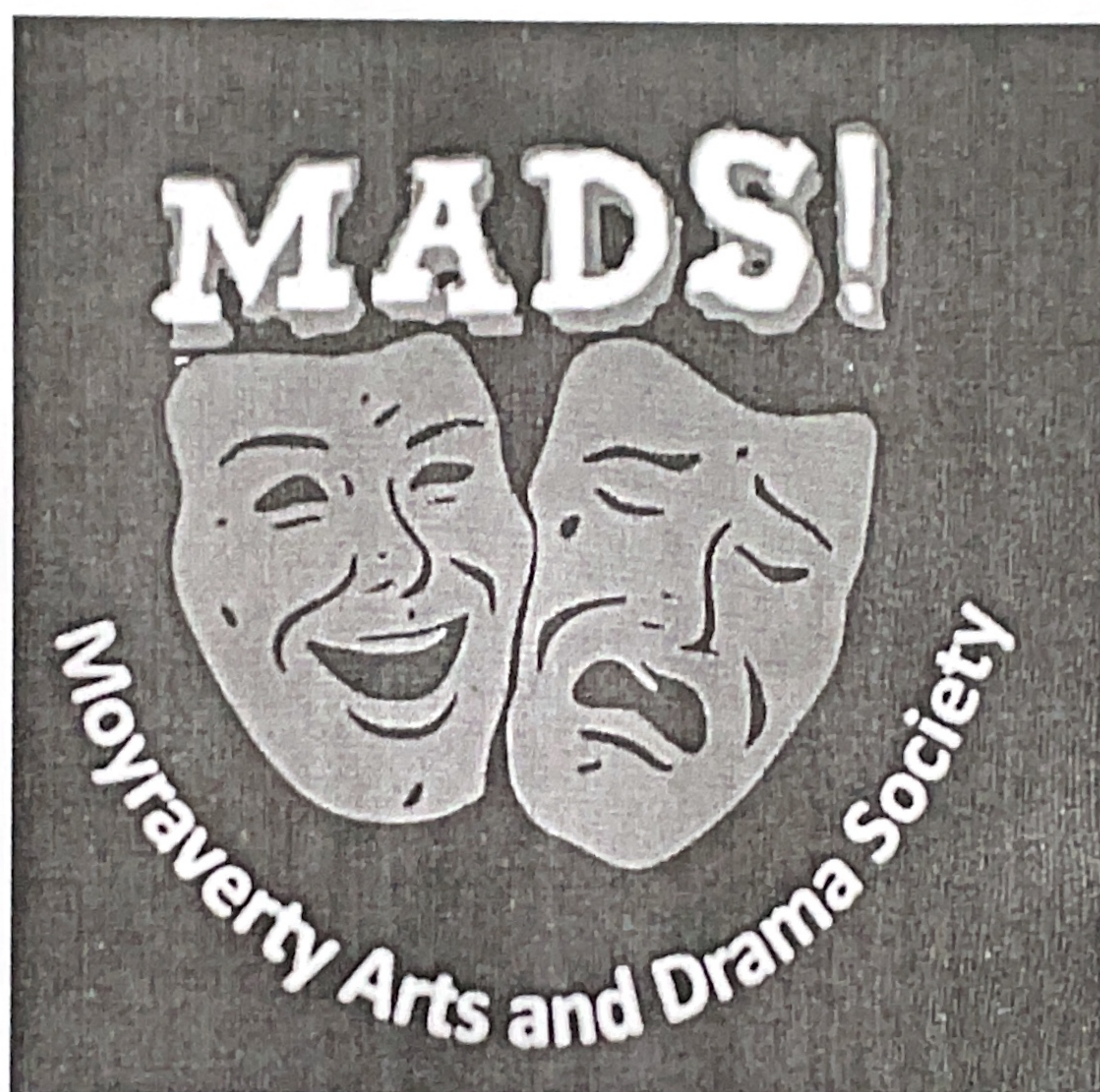


MOYRAVERTY ARTS & DRAMA SOCIETY

ANNUAL REPORT FOR THE YEAR ENDING

31 OCTOBER 2023



Emm. Terryson

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TRUSTEES ANNUAL REPORT

THE TRUSTEES PRESENT THE INCOME & EXPENDITURE OF THE SOCIETY FOR THE YEAR ENDED 31 OCTOBER 2023.

PRINCIPAL OBJECTIVES

THE PRINCIPAL OBJECTIVE OF THE SOCIETY IS TO ENHANCE AND PROMOTE THE WELLBEING OF CHILDREN AND YOUNG ADULTS FROM VARIOUS BACKGROUNDS THROUGH A COMMON INTEREST OF PERFORMING ARTS.

TRUSTEES

THE TRUSTEES WHO SERVED DURING THE YEAR WERE:

1. KIERAN CORR
2. LAURA CORR
3. NIALL DEVLIN
4. ELLEN CREANEY
5. JOHN CORRY - Resigned February 2023
6. CIARAN MC GEOWN
7. EMILY DEMPSEY
8. EMMA SHARKEY
9. RHEANNA MCKINLEY
10. CHRISTOPHER CORRY - Resigned February 2023
11. NUALA CORRY - Resigned February 2023
12. ELLEN GRACEY
13. TIMOTHY BEGGS - Resigned February 2023
14. ERIN TENNYSON
15. BLATHNAID O'HAGAN

CHARITABLE OBJECTIVES & ACTIVITIES

THE SOCIETY IS COMMITTED TO PROVIDE TRAINING AND SKILLS THROUGH THE VARIOUS STYLES OF PERFORMING ARTS AVAILABLE TO ENTERTAIN, EDUCATE AND STIMULATE LOCAL AUDIENCES.

THE BENEFIT WHICH IS DERIVED FROM OUR PRINCIPAL OBJECTIVES IS THE EDUCATION OF YOUNG AND OLD, FROM VARIOUS AREAS WITHIN THE COMMUNITY. OUR MEMBERS GAIN CONSIDERABLE EXPERIENCE AND CONFIDENCE THROUGH A WIDE RANGE OF DRAMA RELATED EVENTS.

WE AIM TO DEVELOP OUR MEMBERS SKILLS AND TALENTS BY WORKING WITH OLDER AND MORE EXPERIENCED MEMBERS WITHIN A SAFE, COMFORTABLE AND WELL-STRUCTURED ENVIRONMENT LEADING TO ENHANCED CONFIDENCE AND SELF ESTEEM WITHIN OUR MEMBERS THROUGH THEIR INVOLVEMENT.

THE BENEFIT TO THE WIDER PUBLIC INCLUDES THE ENJOYMENT OF HIGH QUALITY MUSIC AND DRAMA PIECES TO INCLUDE INCREASED AWARENESS, IMPROVED KNOWLEDGE AND APPRECIATION OF PERFORMING ARTS WITHIN THE ENTIRE PROVINCE.

THE SUCCESS OF OUR WORK IS MONITORED THROUGH FEEDBACK FROM OUR MEMBERS AND THE WIDER PUBLIC THROUGH SURVEYS AND WORKING GROUPS AND CONTINUING SUPPORT OF OUR RETURNING AUDIENCES OVER MANY YEARS. THE INCREASING NUMBER ATTENDING WEEKLY CLASSES AND AUDITIONS IS A KEY PERFORMANCE INDICATOR OF THE SOCIETYS SUCCESS.

RESULTS & FINANCIAL REVIEW

INCOME & EXPDITURE ACCOUNT

A SURPLUS OF £2,782 HAS ARISEN IN THE CURRENT YEAR (2022: SURPLUS £2,343)

THE INCOME & EXPENDITURE FOR THE PERIOD ENDING 31 OCTOBER 2023 WAS ACCEPTED AND APPROVED ON BEHALF OF THE TRUSTEES ON 20 MAY 2024.

ANDREW MC CANN CONTINUED TO BE ENGAGED BY THE TRUSTEES TO INDEPENDENTLY EXAMINE THE INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD AND PROVIDE AN INDEPENDENT EXAMINERS REPORT IN LINE WITH THE CHARITY COMMISSION REQUIREMENTS.

TRUSTEES ANNUAL REPORT (CONTINUED)

DURING THE YEAR ENDED 31 OCTOBER 2023 THE CHARITY CONTINUED TO PRODUCE THEATRICAL SHOWS, SUMMER SCHEMES AND OTHER EVENTS IN LINE WITH THEIR OBJECTIVES.

THE SOCIETY IS COMMITTED TO GENERATING A FURTHER SURPLUS FOR THE PRECEEDING YEARS IN ORDER TO ENHANCE AND PROMOTE THE WELLBEING OF CHILDREN AND YOUNG ADULTS IN LINE WITH THEIR OBJECTIVES.

ON BEHALF OF THE TRUSTEES

Laura Corr.

MRS L CORR
TREASURER
MOYRAVERTY ARTS & DRAMA SOCIETY

Erin Tennyson

MS E TENNYSON
TRUSTEE
MOYRAVERTY ARTS & DRAMA SOCIETY

20 MAY 2024

INDEPENDENT EXAMINER'S REPORT TO THE CHARITY TRUSTEES OF MOYRAVERTY ARTS AND DRAMA SOCIETY

I REPORT ON THE INCOME & EXPENDITURE OF THE SOCIETY FOR THE YEAR ENDED 31 OCTOBER 2023 WHICH IS SET OUT ON PAGE 4.

RESPECTIVE RESPONSIBILITIES OF CHARITY TRUSTEES AND EXAMINER

AS THE CHARITY'S TRUSTEES YOU ARE RESPONSIBLE FOR THE PREPARATION OF THE ACCOUNTS IN ACCORDANCE WITH THE CHARITIES ACT (NORTHERN IRELAND) 2008.

IT IS MY RESPONSIBILITY TO:

1. EXAMINE THE ACCOUNTS UNDER SECTION 65 OF THE CHARITIES ACT
2. FOLLOW THE PROCEDURES LAID DOWN IN THE GENERAL DIRECTIONS GIVEN BY THE COMMISSION UNDER SECTION 65(9)B OF THE CHARITIES ACT
3. STATE WHETHER PARTICULAR MATTERS HAVE COME TO MY ATTENTION.

BASIS OF INDEPENDENT EXAMINER'S REPORT

I HAVE EXAMINED YOUR CHARITY INCOME & EXPENDITURE AS REQUIRED UNDER SECTION 65 OF THE CHARITIES ACT AND MY EXAMINATION WAS CARRIED OUT IN ACCORDANCE WITH THE GENERAL DIRECTIONS GIVEN BY THE CHARITY COMMISSION FOR NORTHERN IRELAND UNDER SECTION 65(9)B OF THE CHARITIES ACT.

MY EXAMINATION INCLUDED A REVIEW OF THE ACCOUNTING RECORDS KEPT BY THE CHARITY AND A COMPARISON OF THE ACCOUNTS PRESENTED WITH THOSE RECORDS. IT ALSO INCLUDED CONSIDERATION OF ANY UNUSUAL ITEMS OR DISCLOSURES IN THE ACCOUNTS AND SEEKING EXPLANATIONS FROM YOU AS CHARITY TRUSTEES CONCERNING ANY SUCH MATTERS.

MY ROLE IS TO STATE WHETHER ANY MATERIAL MATTERS HAVE COME TO MY ATTENTION GIVING ME CAUSE TO BELIEVE:

1. THE ACCOUNTING RECORDS WERE NOT KEPT IN ACCORDANCE WITH SECTION 65 OF THE CHARITIES ACT
2. THAT THE ACCOUNTS DO NOT ACCORD WITH THOSE ACCOUNTING RECORDS
3. THAT THE ACCOUNTS DO NOT COMPLY WITH THE ACCOUNTING REQUIREMENTS OF THE CHARITIES ACT
4. THAT THERE IS FURTHER INFORMATION NEEDED FOR A PROPER UNDERSTANDING OF THE ACCOUNTS TO BE REACHED.

INDEPENDENT EXAMINER'S STATEMENT

I HAVE COMPLETED MY EXAMINATION AND HAVE NO CONCERNS IN RESPECT OF MATTERS (1) TO (4) LISTED ABOVE AND IN CONNECTION WITH FOLLOWING THE DIRECTIONS OF THE CHARITIES COMMISSION FOR NORTHERN IRELAND, I HAVE FOUND NO MATTERS THAT REQUIRE DRAWING TO YOUR ATTENTION.



MR A MCCANN
BSC (HONS) ACCOUNTING

20 MAY 2024

**MOYRAVERTY ARTS & DRAMA SOCIETY
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 OCTOBER 2023**

	2023 £	2022 £
INCOME		
DRAMA WORKSHOPS	12,190	15,393
TICKET SALES	12,486	10,361
OTHER INCOME		
FILM GRANTS	-	300
ABC GRANT	6,319	-
OTHER INCOME	190	500
HALIFAX GRANT	4,500	-
TOTAL INCOME	<u>35,685</u>	<u>26,554</u>
EXPENDITURE		
PRODUCTION COSTS		
SHOW COPYRIGHTS	6,562	795
VOCAL & DANCING COACHING FEES	3,800	2,200
PRODUCTION AND COSTUME COSTS	7,244	4,951
SCHEME COSTS	-	200
VENUE HIRE	5,887	2,640
CAMERA HIRE	-	1,000
ADMINISTRATION COSTS		
INSURANCE	320	296
LEGAL & PROFESSIONAL FEES	2,000	7,500
ADVERTISING, MARKETING & PRINT	1,963	669
ACCOUNTANCY	120	255
BANK CHARGES & INTEREST PAYABLE	252	211
TRANSPORT	1,182	552
LIGHT & HEAT	44	-
TELEPHONE	108	108
STORAGE RENT PAYABLE	2,400	2,834
DONATIONS	642	-
COMPUTER COSTS	25	-
SUNDRIES	355	-
TOTAL EXPENDITURE	<u>32,904</u>	<u>24,211</u>
SURPLUS/(DEFICIT) FOR THE YEAR	<u>2,782</u>	<u>2,343</u>

ON BEHALF OF THE TRUSTEES

Laura Corr.
MRS L CORR
TREASURER
MOYRAVERTY ARTS & DRAMA SOCIETY

Erin Tennyson
MS E TENNYSON
TRUSTEE
MOYRAVERTY ARTS & DRAMA SOCIETY

20 MAY 2023