

DUNDROD

CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Trustees Annual Report and Financial Statements
for the year ended 31 December 2022

Registered Charity in Northern Ireland (NIC105003)

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES:

- Mr. Gareth Bell
- Mr. Ivan Calvert
- Mr. Ian Craig
- Ms. Joanne Dunlop
- Mr. Robert Dunlop
- Mrs. Heather Gillen
- Mr. John Irvine
- Mrs. Muriel McCartney
- Mrs. Alison McClure
- Mr. William McClure
- Mr. Thomas McCullough
- Ms. Marguerite Ramsey
- Rev. David Steele (until June 2022)

CHARITY NUMBER: NIC105003

ADDRESS:

- 1 Leathemstown Road
- Dundrod
- Crumlin
- Co Antrim
- BT29 4HX

INDEPENDENT EXAMINER:

- Janet Jensen, ACMA,CGMA
- Ekstra Accounting Solutions Ltd
- 2 Beechill Park South
- Belfast
- Co Antrim
- BT8 6PB

DUNDROD PRESBYTERIAN CHURCH

CONTENTS

Page Number

Trustee Annual Report	2
Statement of Trustee Responsibilities	11
Independent Examiners Report	12
Statement of Financial Activities	14
Balance Sheet	15
Notes to the accounts	16

**DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2019 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Dundrod Congregation of the Presbyterian Church in Ireland
1 Leathemstown Road
Dundrod, Crumlin,
Co Antrim
BT29 4HU

Registered Charity in Northern Ireland (NIC105003)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Gareth Bell	Robert Dunlop	Alison McClure
Ivan Calvert	Heather Gillen	William McClure
Ian Craig	John Irvine	Thomas McCullough
Joanne Dunlop	Muriel McCartney	Marguerite Ramsey
		David Steele (until June 2022)

PRINCIPAL OFFICE BEARERS

Minister (Vacancy Convenor)	Richard Kerr
Clerk of Session	William McClure
Treasurer	Eleanor Blane & Sandra Belshaw
Secretary	Alison Irvine

INDEPENDENT EXAMINER

Janet Jensen ACMA, CGMA
Ekstra Accounting Solutions Ltd
2 Beechill Park South
Belfast, Co Antrim
BT8 6PB

BANKERS

Ulster Bank Ltd.,
27 Main Street, Crumlin, Co Antrim, BT29 4UR

SOLICITORS

W.G Maginess & Son
68 Bow Street, Lisburn, Co Antrim
BT28IAL

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held usually bi-monthly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland.

Dundrod congregation of the Presbyterian Church has been assigned to the Templepatrick Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Dundrod congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes are Reaching out for Christ, Leading people to Christ, and Growing deeper in Christ.

Our Vision is to be a warm, welcoming, worshipping fellowship, which is Christ centred, obedient to and fed by God's word, led by the Holy Spirit, open to all and loving to one another, transforming lives and communities in Dundrod and beyond for Christ.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another

An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.

An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

**DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Kingdom Kids
- Boys Brigade
- Girls Brigade
- Mid Week Bible Study
- Chat 'n' Play (Carer and Child Group)
- Bowling Club
- Ladies Badminton Club
- Presbyterian Women
- Car Boot Sale
- Good News Club
- Choir
- Praise Band

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11:30am. There are various evening services for special occasions throughout the year such as the Easter, Harvest and Christmas Carol Services. During the week the Wednesday Bible Study provides an opportunities for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we had 3 Sacraments of Baptism and gave thanks for faithful services and sought to comfort those who had been bereaved during the year in 5 funeral services.

At 31 December 2022 there were 185 communicant members and 167 families connected with the congregation.

The average week attendance at morning worship is 88.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

Special services were held at Easter, Harvest and Christmas to reach out and encourage the members and wider community.

Car boot sales were held in May and June. These do raise some income for Church and other charity projects but are even more an opportunity to meet and serve the community. Many come every month because they know they will find someone to talk and listen to. Over 100 people attend every month.

In December, there was a Festive Tractor Run with breakfast and an auction. This was used to raise money for the Church Building and Repair Fund. Again, it is an opportunity to involve the community and meet and chat especially to people from farming and other backgrounds who may not be active in other areas of community or church life. It was a very successful day, raising £10,964.62.

Christmas Tree light switching on event took place, which was open to all the community including 2 local primary schools (McKinney Primary and BallyMacward controlled Primary School). The event included stilt walkers, a visit from Santa and the lights were switched on by the Mayor of Lisburn and Castlereagh district Council. A grant of £1000 was obtained from the afore-mentioned council to buy and erect the tree and provide for the activities and refreshments. About 250 people were in attendance.

A Community Christmas dinner was held at the beginning of December - again open to members from all sides of the community. About 56 people were in attendance.

£3,972 was donated to Missions and Charities

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal, and other special appeals.

DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Church property consists of the church, the manse, the manse farm and Dundrod and Ballyhill old schools. The property is in good repair with maintenance and repairs carried out as required. There was some damage to the Biomass Auger when there was a piece of concrete in the pellets. The cost of the repair was covered by Carlisle Fuels. The carpark wall was damaged when a car crashed into it, the repairs costs were covered by insurance.

Organisations

Badminton Group for ladies meets on Wednesday mornings. 6-8 ladies attend each week for sport, fitness and tea and chat.

Brass Group meets on Monday nights for practice (twice monthly) and plays in Church one Sunday the Month. The group has around 18 members. It is also a social occasion and attracts members from a diverse range of backgrounds and ages. Playing music has also been very therapeutic to members as they cope with various difficulties in life. Others have joined the group because they have found this help.

Chat 'n' Play (Carer & Child Group) meets on Tuesday mornings. Helpers and members are drawn from different sections of the local community and this provides a beneficial service to all looking after young children. Around 20 children plus 18 carers attend and 2 leaders and 4 helpers.

Bowling Club meets Tuesday evenings for practice and club night and then often has matches on Wednesday evenings. Again, the club reaches beyond simply the church membership and crosses age and other barriers. Around 20 would attend each week.

**DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Choir meets when needed on Tuesday nights and then most Sundays. Membership would be between 8-16.

Good News Club is an after-school club which meets on Wednesdays in the church hall. This includes games, songs, stories, and quizzes and would have about 37 children in attendance and 2-3 leaders.

Girls' Brigade meets on Thursday Evenings from 6:30-9:00pm. This is split into different age groups from 3-18. Around 100 girls and leaders meet each week. Additional sporting and fun events and competitions are held throughout the year and an awards evening in April.

Boys Brigade meets on Monday Evenings from 6:45 - 9:00pm. This is split into different age groups from 4-18. Around 58 boys and 8 leaders meet each week. Additional sporting and fun events and competitions are held throughout the year and an Awards evening at the end of March.

Mid-Week Bible Study takes place on Wednesday evenings with a range of age groups of around 17 people attending covering various books or people of the Bible throughout the year.

Creche and Kingdom Kids activities took place most Sunday mornings. This catered for over 35 children from infants to teenagers.

Presbyterian Women meet monthly with approximately 20 females attending. Members of the congregation and outside speakers come and deliver a presentation or demonstration with a biblical message at the core of each night.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities. None of the above- mentioned activities could take place without such dedicated service.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and to the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Generally, the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The charitable purpose of the advancement of religion does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering.

There were 167 contributors in 2022 (161 in 2021) donating a total of £83,868 (£71,505 in 2021)

Total Income of the congregation in 2022 was £141,484, compared to £111,104 in 2021.

Total expenditure increased from £110,830 in 2021 to £116,724 in 2022.

**DUNDROD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

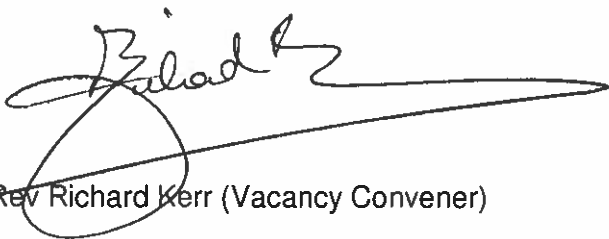
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.


The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 16 August 2023 and signed on its behalf by:



Rev Richard Kerr (Vacancy Convener)

Date: 16th August 2023



William McClure (Clerk of Session)

Date: 16 August 2023.