

TRUSTEES' ANNUAL REPORT

The trustees present their annual report and financial statements for the year ended 31 December 2023 including a balance sheet as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

First Presbyterian Church Portadown a Congregation of the Presbyterian Church in Ireland
3 Lynden Gate Park, Portadown, Co Armagh, BT63 5YJ
Registered Charity in Northern Ireland (NIC104957)

CHARITY TRUSTEES

The charity trustees who served during the year or who were trustees as at 31 December 2023 were: -

Rev Robin Brown	Mr Noel Brownlee
Mr John Crozier	Dr Gilbert Carson
Mr Robert Dowey	Mr Brian Dawson
Mr Samuel Gamble	Mr John Finlay
Mr Eric Hammond	Mr Gareth Greer
Mr Stephen Hunter	Mr David Hunter
Mr Gary Kennedy	Mr Robert Irwin
Mr Kenneth Mawhinney (resigned 20 February 2023)	Mr Mark Kent (resigned 1 September 2023)
Mr Nigel McClelland	Mr W J McCavery
Mr James McKittrick	Mr Brian McGuire
Mr William Ruddell	Mr Mark Neale
Mr George Russell	Mr Phillip Patterson

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Church Secretary
Treasurer

Rev Robin Brown
Mr Robert Dowey
Mr Jonathan Graham
Mr Nigel Jameson

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AUDITORS

Ruddell & Company
Chartered Accountants & Registered Auditors
16 Church Street
Dungannon
Co Tyrone
BT71 6AB

BANKERS

Bank of Ireland
13 Market Street
Lurgan
Co Armagh
BT66 6AR

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STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative role but only a casting vote.

Stated meetings of the Kirk Session are held at least twice in each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session.

Presbytery of Armagh

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. First Presbyterian Church Portadown has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

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The General Assembly

The General Assembly is the supreme court of the church, representing in one body the whole church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly in 2023 was constituted from 21st to 24th June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

First Presbyterian Church Portadown is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a reformed church within the wider body of Christ is grounded in the scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes are by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its mission and vision as a family of God's people by being:

- a covenant community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another;
- an intergenerational community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ;
- an outward looking community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

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ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday morning and evening and visitors are welcome. The sacrament of the Lord's Supper is observed on several occasions during the year and all those who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings and has a wide range of organisations including

- CLICK (ministry to children each Sunday)
- Youth Fellowship
- Edenderry C.E.
- Senior C.E. Fellowship
- "Chatterbox" for mothers and toddlers
- Presbyterian Women
- Edenderry Fellowship and Luncheon Club

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11:00am and 6:30pm. During the week a Bible Study provides an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of 2 new lives at the sacrament of Baptism. We also gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 426 communicant members and 493 families connected with the congregation.

The average weekly attendance at morning worship is 360 and at evening worship 130.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

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Mission and outreach

At a local level the congregation is pro-active in seeking to be obedient to the congregation's mission statement which is "Passion for Christ, Compassion for People". This mission is delivered through the faithful preaching of God's Word each Lord's Day, pastoral visitation and a varied programme of weekly events and teaching through church organisations and occasional "one off" outreach events. The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Presbytery of Armagh

The congregation was represented at the regular meetings of Presbytery by our minister and an elder. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Organisations

The church has a Bible Class teaching programme each Sunday morning, and a Youth Fellowship on alternate Sunday evenings after church. During the week there is a Boys' Brigade Company, a new group called Eden Girls, Edenderry C.E. on Saturday night, a Senior Christian Endeavour, a monthly senior citizens' meeting and several prayer meetings. These organisations cover the full range of ages and include Bible teaching and a time of prayer. On Wednesday mornings our main hall is used by our mothers' and toddlers' group. Many children and their carers are regular attenders.

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Volunteers

The trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through Presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known using noticeboards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to ministers, missionaries, deaconesses, Irish Mission workers and lay agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's public benefit requirement statutory guidance.

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FINANCIAL REVIEW

- The principal source of income of First Presbyterian Church Portadown continues to be from donations and plate collections.
- The principal expense of First Presbyterian Church Portadown is in respect of payments regarding congregational running expenses and donations to missions and charities.
- First Presbyterian Church Portadown had a net gain of £229,141.10 for the year ended 31 December 2023.
- First Presbyterian Church Portadown continues to be in a healthy financial state as at 31 December 2023 with total cash funds of £567,455.81.

First Presbyterian Church Portadown aims to retain sufficient reserves to meet its expected future expenditure requirements as well as potential future capital projects.

RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the congregation and the financial activities for that year. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the funds will continue in operation.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the funds' transactions and disclose with reasonable accuracy at any time the financial position of the congregation and enable them to ensure that the financial statements comply with the Statement of Recommended Practice "Accounting and Reporting by Charities (1 January 2015)". They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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GOING CONCERN

The activities of the congregation are dependent on ongoing contributions from its members. The trustees are of the opinion that the congregation has sufficient resources at the date of approval of these financial statements to meet commitments which will arise in the year from the date of signing this report and subject to the continuing support from members to fund on an ongoing basis the congregation's current activities and other financial commitments.

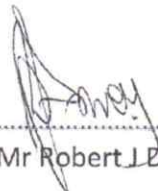
RESERVES POLICY

The trustees have considered the level of unrestricted reserves that it is appropriate to hold taking account of current and ongoing commitments. It is the policy of the trustees to hold reserves equivalent to between 3 and 6 months' normal expenditure. At the year-end unrestricted reserves were £162,045.28 which represents a higher level of reserves. The trustees however, consider it prudent to hold reserves at this level as the funding of its present activities is dependent of the ongoing financial support of members.

RISK REVIEW

A review of major risks has been undertaken by the trustees and systems and procedures implemented to manage identified risks. The principal risks are in relation to the likelihood of reputational damage and financial risks associated with the expectation of ongoing financial support from members. These risks are mitigated by the trustees, and the Congregational Committee, regularly monitoring the various activities of the congregation at stated meetings and by encouraging members in their regular giving.

Approved by the Kirk Session at a meeting on 28 May 2024 and signed on its behalf by



Mr Robert J Dowey

28 May 2024



Mr William J McKittrick

28 May 2024