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### 1 Name of Charity as appears on Register and NI Charity Commission Number

Badoney Development Partnership  
Charity Number: NIC104786.

### 2 Purpose of the Charity

Badoney Development Partnership is committed to promoting health and well-being activities in the Owenkillev, Gortin and Plumbridge Wards.

The purpose of the Badoney Development Partnership is outlined in the objects is to;

- (1) Promote for the public benefit in the Parish of Lower Badoney and its environs (the "area of benefit") amateur sport, education, culture, healthy recreation and, in the interests of social welfare, other leisure-time occupations by providing facilities, organising and delivering sports, education, training, cultural and leisure activities, programmes, events and initiatives.
- (2) Promote health and well-being by providing services and support to those in need by reason of youth, age, ill-health, disability or other disadvantage.
- (3) Advance community development in the area of benefit by engaging with and assisting sports and other voluntary and community groups and organisations to organise, deliver and participate in activities, events and initiatives.
- (4) Promote good community relations, social cohesion, racial harmony and equality and diversity.



The Public Benefits that flow from purpose (1) are as follows:

- a) improved quality of life in this rural area through better access to services and new opportunities for active participation with increased level of community participation in health and well-being activities;
- b) improved opportunities to participate in culture and arts activities

The Public Benefits that flow from purpose (2) are as follows:

- a) improved mental health, healthy eating and physical health;
- b) increased awareness of the benefits of healthy eating and active pursuits amongst target beneficiaries;
- c) increased activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well being and quality of life;
- d) reduction in risk taking and anti-social behaviour by providing young people with attractive alternatives, resulting in positive behaviour change;
- e) strengthening the connection between young people and their community and increasing active, positive citizenship.

The Public Benefits that flow from purpose (3) are as follows:

- a) number and range of initiatives delivered by local amateur sports and social clubs and organisations;
- b) increased efficiency and effectiveness of local sports and community organisations, resulting in enhanced outcomes and service delivery and consequently an improved quality of life for those who benefit from the work of these organisations.

The Public Benefits that flow from purpose (4) are as follows:

- a) increased social interaction amongst beneficiaries from difference backgrounds; age, sex, religious/political/racial background;
- b) raised awareness about and the cultivation of a sentiment in favour of equality and diversity and the need to combat prejudice.

These benefits shall be evidenced in the attendance registers from health and well-being events and initiatives for target beneficiaries including those delivered through engagement with local groups and organisations; the membership of local amateur sports and social clubs and organisations; community health and well-being consultation and surveys questionnaires; the number of initiatives and attendees resulting from joint initiatives between individuals and groups from different backgrounds. Some private benefit is gained by the owners of the facility that shall be re-developed by the charity to be used in the provision of the health and well-being activities and by individuals or organisations who may, on an occasional basis, be employed to deliver specific health and well-being initiatives, but these are ancillary to the main purpose, shall be secured through a long-term lease and are outweighed by the benefit.

Active participation in physical activity may result in injuries. However, the benefits to health and well-being outweigh this harm. The risk from harm shall be significantly reduced by policies and procedures to mitigate this risk which includes the Health and Safety Policy, Coaches Code of Conduct and Child Protection Policy.



### 3 Names of Serving Trustees during Reporting Year

Daly, Deborah  
McConnell, Anita  
McGarvey, Teresa  
O’Kane, Christopher  
Ward, Fearghal

### 4 Financial Reporting Year

Financial Year End; 31<sup>st</sup> October 2018

### 5 Summary of Main Activities

Badoney Development Partnership’s commitment for the programme of activities 2017 were as follows:

- Involve More People in Physical Activity (Youths, Adults & Older People)
- Support Positive Mental Health and Emotional Well Being
- Develop Social and Cultural Initiatives that include a cross-community focus
- Develop Partnership Working

This commitment was successfully achieved through a wide ranging programme of activities.

The **Community Friendship Programme** which was launched in November of 2016 continued from January to June 2018 engaging Primary School children in a cross-community initiative based on a monthly programme of supervised play. The programme was part funded by the Fermanagh and Omagh District Council small grants programme. The Community Friendship Programme was delivered by a fantastic team of volunteers and achieved the objective of re-uniting children that had established friendships during Pre-School Play Group and keeping those early years friendship bonds. The Programme evaluation was wholly positive and a positive and long lasting outcome is the number of parents who have actively volunteered as a result of this programme.

Badoney Development Partnership consulted with the local community to identify the level of interest in healthy pursuits throughout the catchment. With a positive return to the survey, the Winter Wellness Programme which was a great success in the Autumn/Winter of 2017, was re-vamped and a new 2018/19 programme was launched in September 2018. This Programme was part funded by the Public Health Agency through the CLEAR programme.

The Directors of Badoney Development Partnership were delighted with the level of participation achieved through the programmes delivered as below; and were privileged to work with a team of highly motivated and committed volunteers. The value that these volunteers bring to the quality of life within the Owenkillew, Gortin and Plumbridge areas cannot be overemphasized and most sincere thanks is extended to each volunteer. Generosity of time in such a hectic world with competing priorities is a priceless gift that is very precious to us – as is our voluntary ethos. Thank you, on behalf of all beneficiaries, for the value that you add to our lives!

## Participation Table – the numbers

Initiative	Numbers
Schools Friendship Programme (P1 and P2)	35
Core Kids Programme	48
Youth Nights with Healthy Minds	75
Teen Gym	29
Pilates – Physio Led	35
Pilates – Strength & Conditioning	21
Get Active (Restricted Numbers)	20
Village Night Walk and Celebration	140
<b>TOTAL</b>	<b>403</b>

Badoney Development Partnership has worked to increase local partnership working and as a result is part of a network of rural communities within the Munterloney initiative which aims to increase the level of government investments in rural communities in the central sperrins area. The Munterloney Initiative was launched in Stormont in June 2018 and the lobby continues to bring increased investment to our rural area.

Looking into the future, our Directors are both concerned about the high levels of rural deprivation and inequalities with resulting high exposure and risk of chronic disease and mental health issues. However we remain positive and are excited about the potential opportunities to continue to enhance the Health and Well Being of all people living in our community. 2019 will bring a focus on the development of local partnerships as we offer opportunities for co-production for mutual benefit.

***The Annual General Meeting was held on Wednesday 16<sup>th</sup> May 2018 in the Gortin Rouskey Social Centre.***

As Directors, the positive impact of these activities on the communities that we care deeply about is heart warming. We thank our community for the continued support.

## 6 Trustee Statement

We can confirm the Trustees have had regard to the Commission's Public Benefit Requirement as per the activities completed in the reporting period and the accounts.

## 7 Financial Review of the Reporting Year

The income for Badoney Development Partnership for 2017/18 was £8,269 and was predominately grant aid, with a small amount of bank interest (£29.50). (£8240 net of interest).



Expenditure totalled £6,790 and was expended on Winter Wellness and Friendship Programme delivery including the payment of activity instructors, hire of facilities/equipment and insurance.

The charity did not have a deficit balance at year end 31 October 2018. Please refer to the Director's Report and Financial Statements.

Trustee Sign Off

DIRECTOR

Christopher O'Kane

A handwritten signature in black ink, appearing to be "C O'Kane".

DIRECTOR

Anita McConnell

A handwritten signature in black ink, appearing to be "Anita McConnell".

DIRECTOR

FEARGHAL WARD

A handwritten signature in black ink, appearing to be "Fearghal Ward".