

Charity Registration No. 104725

ANGEL WISHES
TRUSTEES REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

ANGEL WISHES

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Ms G Kerr Mrs J Connaghan Mr A Kerr
Charity number	104725
Principal address	61A Old Kilmore Road MOIRA BT67 0LZ
Independent examiner	McCreery Turkington Stockman Ltd 1 Lanyon Quay Belfast BT1 3LG
Bankers	First Trust Market Square Lisburn BT28 1AG

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ANGEL WISHES

TRUSTEES REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their report and accounts for the year ended 31 March 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Angel Wishes's constitution, the Charities Act (Northern Ireland) 2008 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Structure, governance and management

The Angel Wishes was established by a charitable trust deed on 18 February 2016 and its governed by the terms of its constitution.

The Trustees who served during the year were:

Ms G Kerr

Mr J Donaldson

(Resigned 30 September 2024)

Mrs J Connaghan

Mr A Kerr

The Trustees shall be elected at the AGM by the members present in person, or through an authorised representative. Trustees may hold office for a period of up to three years and shall retire in rotation with the longest serving one third to retire at each AGM.

Every Trustee after appointment or reappointment must sign a declaration of willingness to act as a charity trustee of the Charity before he or she may act as Trustee. When invited to serve the Trustees are provided with the charity's objectives.

The objectives and activities of the Charity are managed and administered by a Management Committee comprising honorary Officers and other members elected in accordance with the constitution, known as the Trustees of the Charity.

The Trustees have assessed the major risks to which the Angel Wishes is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

Angel Wishes was established to relieve the sickness and distress of children with cancer related conditions. They provide gifts and special treats to the children, including their siblings, especially throughout intense treatment. Support is also provided to bereaved families and siblings.

The benefits which flow from our purpose include relieving distress, giving emotional support and reducing isolation specifically we give the children a huge lift and insure them they are brave children and help them smile again. This is evidenced by organising and providing treats and outings for beneficiaries and working with local business to help make these happen. These benefits will be supported through feedback from our beneficiaries and will be further demonstrated by additional families affected by cancer contacting us for support.

Devastatingly some of the children will not respond to treatment, they will become a priority family at this stage. As time is of the essence Angel Wishes will endeavour to give these families as many wonderful memories as possible and the child will be given a gift of their choice, 'Their Gift if Love'.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities Angel Wishes should undertake.

ANGEL WISHES

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Achievements and performance

Angel Wishes was first registered as a charity on 18th February 2016 and operated as a support group prior to this date. Since its conception, Angel Wishes has made an invaluable contribution to improving the lives of sick children and their families through various activities and by providing gifts and support.

Angel Wishes continues to be run purely by volunteers and 100% of the donations goes directly into supporting the children and their families.

Angel Wishes has continued to support many families during this period in the following ways:

- Gifts for the diagnosed child to keep their spirits high
- Emotional support for the parents
- Private days out for immune suppressed children and their families
- Special home visitors for the young superheroes
- Education support via AV1 no isolation robots which keeps the children in touch with their school friends and up to date with their lessons.
- Financial support for the siblings to provide flights for them when their sister or brother is receiving a Bone Marrow Transplant helping prevent separation anxiety
- Garden Gifts are provided during the summer period for families who are unable to go into public places such as play parks
- VIP suites for special events at the Odyssey
- Special treats to watch the Belfast Giants when on maintenance treatment
- Halloween extravaganza for all families
- Financial support for each child in the family for helping with the cost of Santa
- Financially supporting all newly diagnosed families with a lump sum to help ease the financial stress at the time of diagnosis
- Providing counselling support for families
- Providing use of 'Heir Lan Ben' House in Ballintoy for families affected by cancer related illnesses to spend quality time together away from reality and make memories.

Extensive work was carried out at Heir Lan Ben House with the garage being made into a double room, insulated and heated attaching it to the main property along with improvements to the outdoor areas to provide a safe and welcoming area for people to use.

Financial review

During the year the Charity generated incoming resources of £253,901

Outgoing resources were £117,745 leaving net incoming resources of £136,156 for the year to 31 March 2025.

Charity reserves should provide the organisation with adequate financial stability and the means for it to meet its charitable objectives for the foreseeable future.

The Trustees retain funds in the Charity to finance the ongoing running costs of the charity and to provide funds at short notice to finance the objectives of the charity.

ANGEL WISHES

TRUSTEES REPORT (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Plans for the future

Angel Wishes continues to support our families financially and emotionally throughout their journey.

Heir Lan Ben House will continue to be used by families to give them an opportunity to relax and switch off from the journey they are on.

Heating allowances being introduced with all families with a child on treatment receiving payments twice a year to keep their home warm.

Continued work on Heir Lan Ben House including a new teenage room fully equipped with suitable materials and furnishings.

On behalf of the board of Trustees



Ms G Kerr

Trustee

Dated: 28 January 2026

ANGEL WISHES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ANGEL WISHES

I report on the accounts of Angel Wishes for the year ended 31 March 2025, which are set out on pages 5 to 8.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- (i) examine the accounts under section 65 of the Charities Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 65(9)(b) of the Charities Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

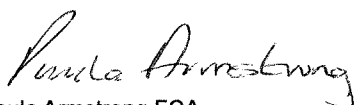
My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Paula Armstrong FCA

On behalf of McCreery Turkington Stockman Ltd

Chartered Accountants
1 Lanyon Quay
Belfast
BT1 3LG

Dated: 28 January 2026

ANGEL WISHES

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
<u>Incoming resources from generated funds</u>			
Donations and gifts	2	<u>253,901</u>	<u>254,686</u>
<u>Resources expended</u>	3		
Charitable activities			
Gifts, trips and activities		<u>95,085</u>	<u>116,026</u>
Governance costs		<u>22,660</u>	<u>19,325</u>
Total resources expended		<u>117,745</u>	<u>135,351</u>
Net income for the year/ Net movement in funds		136,156	119,335
Fund balances at 1 April 2024		<u>848,314</u>	<u>728,979</u>
Fund balances at 31 March 2025		<u>984,470</u>	<u>848,314</u>

ANGEL WISHES

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	7		566,388		404,300
Current assets					
Cash at bank and in hand		419,102		444,998	
Creditors: amounts falling due within one year	8	<u>(1,020)</u>		<u>(984)</u>	
Net current assets			<u>418,082</u>		<u>444,014</u>
Total assets less current liabilities			<u>984,470</u>		<u>848,314</u>
Income funds					
Unrestricted funds			<u>984,470</u>		<u>848,314</u>
<i>G Kerr</i>			<u>984,470</u>		<u>848,314</u>

The accounts were approved by the Trustees on 28 January 2026

Ms G Kerr
Trustee

ANGEL WISHES

NOTES TO THE ACCOUNTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the year.

6 Employees

There were no employees during the year.

7 Tangible fixed assets

	Land and buildings £	Motor vehicles £	Total £
Cost			
At 1 April 2024	385,700	31,000	416,700
Additions	137,488	54,000	191,488
Disposals	-	(31,000)	(31,000)
At 31 March 2025	523,188	54,000	577,188
Depreciation			
At 1 April 2024	-	12,400	12,400
On disposals	-	(12,400)	(12,400)
Charge for the year	-	10,800	10,800
At 31 March 2025	-	10,800	10,800
Net book value			
At 31 March 2025	523,188	43,200	566,388
At 31 March 2024	385,700	18,600	404,300

8 Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals	1,020	984