

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Trustees' Annual Report

For the year ended 31 December 2022

UPPER BADONEY PARISH CHURCH

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

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Upper Badoney Parish Church.

Charity Details

Charity Number – 104672.

Charity Address

Glenelly Road, Plumbridge, Omagh, Co Tyrone BT79 8BN

TRUSTEES

Rev Ivan Dinsmore Rector	Mrs Heather Campbell
Mrs Elizabeth Campbell	Mr Robert McKelvey
Mrs Sarah Margaret McFarlane	Mrs Nicola Hayes
Mr Gary Warnock	Mr William David Campbell
Mr Darren Warnock	Mr David Warnock
Mrs Angela Campbell	Ms Linda Hayes
Mr Robert Warnock	Mr Mark Warnock
Mr William McKelvey	Mr Alistair McKelvey
Mr Nathan Reaney	

OFFICE BEARERS

Rector	Rev Ivan Dinsmore
Hon Secretary	Mr David Warnock
Hon Treasurer	Mrs Elizabeth Campbell
Rector's Church Warden	Mr Alistair McKelvey
People's Church Warden	Mr William McKelvey
Sunday School Superintendent	Mrs Helen Warnock

INDEPENDENT EXAMINER

Ann Murphy, 6 Aghasessy Road, Newtownstewart, BT78 4HN

BANKERS

Ulster Bank, Omagh, Co Tyrone

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2022

The trustees' present their Annual Report and Statement of Receipts and Payments for Upper Badoney Parish Church for the year ended 31st December 2022.

OBJECTIVES AND ACTIVITIES

The charitable purpose of the Church of Ireland is the advancement of the Christian religion by promoting through the work of the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage of the area and society in general and the Parish is engaged in the maintenance and upkeep of same.

ACTIVITIES OF THE CHARITY

Upper Badoney Parish Church is passionate in its aim to glorify God and to demonstrate His love within the area. We achieve this by regular Sunday worship services, Holy Communion, Lenten and Harvest Services open to all who wish to attend and engage in worship and prayer. We join with neighbouring churches in regular worship and members of the congregation take part in Mothers Union and Bible studies. Sunday School is undertaken to provide inspiration and guidance to the young children and young people of the parish through learning the bible, nature walks and fun activities. On a bi annual basis we engage with the local Orange Lodge who hold a service to the glory of God. We have joined with our linked churches in prayer and activities such as a week of prayer, prayer walks and meals which provided an opportunity to mix socially and to worship God together.

PASTORAL CARE

In line with our public benefit statement we provide pastoral care to those in need. The sick, the elderly, the housebound, those in hospital or nursing homes through visits from the Rector and other members of the parish. We are committed to helping those in need with empathy, love and compassion.

THE ACHIEVEMENTS OF THE CHARITY

Central to the work at all levels in the parish is the teaching of God's word to bring parishioners into a deeper knowledge and understanding of Jesus Christ as Lord and Saviour so that they are thoroughly equipped and motivated to reach out into the community beyond the parish. We strive to inspire all parishioners to transform the local community and to build a Christ-centred congregation which will be a witness for Jesus Christ and to work for the advancement of his kingdom.

The direct benefit of participation in church life includes the enjoyment of public worship, the giving and receiving of pastoral care, improved understanding of the Bible and extended values relating to civic engagement. Also important is the building of community cohesion which will promote understanding and acceptance of diverse groups as well as improved educational outcomes through the church's ministry of teaching.

Church services are well attended and demonstrate a keen public interest and benefit to the community. Attendance at services is good. Outside of normal church services seasonal Holy Communion services for the elderly in the Parish Hall (Newtownstewart) help reduce social isolation. The expression of the precepts of the Christian religion through engagement with the general public, and in particular with the sick, the elderly and the young is a public benefit. This can be measured and evidenced through regular visitation, increased social integration and pastoral care delivered at the point of need.

Overall, the beneficiaries of Upper Badoney Parish Church are the general public and public valuation of the benefits can be evidenced through attendance at public worship, participation in church governance and the willingness to support the continued witness of the church through contributions.

The wider benefits to the public are both the availability of a place for worship expanding our Christian outreach and the facilitation of baptisms, weddings and funerals.

As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage of the area and society in general and the Parish is engaged in the maintenance and upkeep of same. No private benefit is received from trustees fulfilling their responsibilities in respect of buildings, artefacts or records. In the course of conservation and to make records available to the public no professional staff are engaged for that purpose. The beneficiaries are solely the general public.

No trustee receives remuneration, reward or other benefit for carrying out their trustee responsibilities.

To mitigate against harm, the trustees ensure adequate health and safety measures are in place at Upper Badoney Parish Church. Child protection checks and training are in place for those involved in children and youth work.

FINANCIAL OVERVIEW

The Diocesan Assessment for the year ending 2022 was £5221.00. Freewill offerings have increased from £7,913.00 in 2021 to £8,131.00 in 2022. This also seen an increase to the amount of gift aid claimed, from £1,639.50 in 2021, to £1,857.00 in 2022. The closing balance as at 31/12/22 was £17,219.10 in the general (Number 1) account. The closing balance in the number 2 account, for the same date was £92,285.46 The number 2 account incorporates the McKernan estate (No-2 account) and the now closed number 3 account.

RECRUITMENT AND APPOINTMENT OF SELECT VESTRY

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least 3 months may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. The Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

ORGANISATIONAL STRUCTURE

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the clergy of the parish, the Church Wardens, the Glebe Wardens and generally not more than 12 other members of the General Vestry elected at the General Vestry meeting. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied. Trustees are elected by the Select Vestry.

COMPLIANCE WITH PUBLIC BENEFITS

The parish has given careful consideration of the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the parish's objectives and activities, as well as providing public benefit.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and statement of Receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations. The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the parish. They are also responsible for safeguarding the assets of the parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees and signed by them.

REV IVAN DINSMORE Ivan Dinsmore

MRS ELIZABETH CAMPBELL Elizabeth Campbell

MRS SARAH MARGARET MCFARLANE S. McFarlane

MR GARY WARNOCK Gary Warnock

MRS DARREN WARNOCK D Warnock

MRS ANGELA CAMPBELL Angela Campbell

MR ROBERT WARNOCK Robert Warnock

MR WILLIAM MCKELVEY William McKelvey

MR NATHAN REANEY Nathan Reaney

MRS HEATHER CAMPBELL Heather Campbell

MR ROBERT MCKELVEY R. A. McKelvey

MRS NICOLA HAYES N Hayes

MR WILLIAM DAVID CAMPBELL David Campbell

MR DAVID WARNOCK David Warnock

MS LINDA HAYES Linda Hayes

MR MARK WARNOCK Mark Warnock

MR ALISTAIR MCKELVEY Alistair McKelvey