

**Glen Ward Community Development Association
Income and Expenditure Account
For the year ended 31 March 2025**

		2025	2024
		£	£
Income	SPOD	28,389	25,608
	A&NDBC	1,570	1,746
	PSNI Fund	-	1,000
	Live Here, Love Here	2,418	-
	NIHE - Community Cohesion Funding	1,266	-
	Ark Housing	200	-
	Donations	200	592
		<u>34,042</u>	<u>28,946</u>
Expenses	Salary	11,898	10,897
	Utilities	2,105	1,228
	Running costs	3,188	5,216
	Programmes	7,950	4,848
	Events	4,551	3,332
	Equipment and repairs	2,724	2,551
	Bank fees	121	132
	Sundry	266	334
		<u>32,804</u>	<u>28,538</u>
Net surplus		<u><u>1,238</u></u>	<u><u>408</u></u>

Accountants report

We can confirm that for the year ended 31 March 2025 the above Income and Expenditure Account is an accurate reflection of the underlying records.

SJO Accountants Ltd

SJO Accountants Ltd
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16/10/25